

Priority/Objective	Indicators for RDAP 2018-2020	Programs related to indicators
Priority Area 1: Economy and Competitiveness		
Objective 1.1: Economic recovery of farming, restructuring and modernization through the diversification and development of effective supply chains.	At least 1,290 beneficiaries will have made investments in 2018-2020. At least a 15% increase in land amelioration by the end of 2020.	First Indicator: Ministry of Environmental Protection and Agriculture of Georgia: 1.1.1 Preferential Agro Credit Project - 70; Baseline (2016) - 61 1.1.2 Youth entrepreneurship support Programme - 250, Baseline (2016) - 0 1.1.3 Plant the Future - beneficiary - 632; Baseline (2016) - 262 1.1.4 Co-financing of Agro Processing and Storage Enterprises- 16, Baseline (2016) - 16 1.1.10 Modernization, access to the market and sustainability of agriculture - 96, Baseline (2016) - 0 1.1.5 Bee sector agricultural cooperatives support- 72, Baseline (2016) - 164 1.1.7 Development of agricultural cooperatives infrastructure - 105, Baseline (2016) - 9 1.1.9 Rational use of pastures and hay meadows owned by the state in high mountainous regions - 1, Baseline (2016) - 0 1.1.13 Promoting Georgian tea production - 7; Baseline (2016) - 7. Second Indicator: Ministry of Environmental Protection and Agriculture of Georgia: Data is presented from the EU budget support matrix Baseline - 2016 - 143,375 ha.
Objective 1.2: Diversification of the rural economy through strengthening the agricultural related value chain and promoting various sustainable non-agricultural activities.	At least 24 non-agriculture enterprises made investment in 2018-2020.	Ministry of Economy and Sustainable Development of Georgia: 1.2.1 Entrepreneurship development - 24, Baseline (2016) - 20 non-agriculture enterprises.
Objective 1.3: The development of tourism in rural areas, based on rural specificity and unique cultural identity.	Investment made in at least 135 tourism infrastructure and products in 2018-2020.	Ministry of Economy and Sustainable Development of Georgia: 1.3.1 Tourism development - 15 1.3.2 Development and support of tourism - 9 Baseline (2016) - infrastructure 14 hotel projects and 3 tourism products. Ministry of Culture and Sport of Georgia; 1.3.4 Cultural heritage protection- 120 Baseline (2016) - 40 cultural heritage monuments
Priority Area 2: Social conditions and living standards		
Objective 2.1: Raising awareness in innovation and entrepreneurship. In addition, the promotion of cooperation through contributing to the skills development and employment issues (especially for young people and women).	At least 40,000 beneficiaries improved/obtained skills required for labor market in 2018-2020.	Ministry of Economy and Sustainable Development of Georgia: 2.1.1. Formation and development of national innovations ecosystem (IBRD) - digital literacy and programming languages - 4,800, e-literacy - 900, Baseline (2016) - digital literacy and programming languages - 51, e-literacy - 0 beneficiary. Ministry of Education and Science of Georgia: 2.1.2 Professional development of vocational education teachers - 55, Baseline (2016) - N/A, (2017) - 40; 2.1.4 Professional training of national minorities - 11,250, Baseline (2016) - 3384 beneficiary 2.1.3 Professional trainings development support -14,837, Baseline (2016) - 4,754 beneficiary Ministry of Culture and Sport of Georgia; 2.1.7 Anaklia Future Camp and Shaori Camp - 8,500, Baseline (2016) - „Shaori Camp” 923, „Future Camp” 2205, Total: 3128 beneficiary Ministry of Labor, Health and Social Affairs of Georgia: 2.1.5 Professional training and raising qualifications of job-seekers - 600, Baseline (2016) - 974 beneficiary, number of beneficiaries from excluding 5 major cities unknown

<p>Objective 2.2: Infrastructure and Services. Improvement of basic rural infrastructure (including the roads leading to cultural heritage sites and other relevant infrastructure), and the availability of high-quality public services, including information and communication technologies.</p>	<p>At least 35% increase of the population in rural settlements with access to new or upgraded public infrastructure by the end of 2020.</p>	<p>Data is presented from the EU budget support matrix. Following has been added to infrastructure: street lights (Ministry of Regional Development and Infrastructure of Georgia), internet and natural gas (Ministry of Economy and Sustainable Development of Georgia). Therefore for reporting it has been added:</p> <p>Ministry of Economy and Sustainable Development of Georgia: 2.1.1. Formation and development of national innovations ecosystem (IBRD) - internet connection vouchers - additionally - 4,350, Baseline (2017), 177 428 users. 2% increase 2.2.8 Improving electricity and natural gas supply to population - 45,000 additionally beneficiaries, Baseline (2016), 316,147. 14.2 % increase</p>
<p>Objective 2.3: Local population engagement. Increase the involvement of the rural population (especially youth and women) in the identification of local needs and the determination of solutions to these needs.</p>	<p>Between 2018 - 2020, lessons learned from at least 8 community-led local development initiatives in Georgia will be generated to inform the annual review of the RDAP and the development of the next Rural Development Strategy for Georgia for greater local engagement. in the rural development process</p>	<p>Baseline (2016) - 0 meeting</p>
<p>Priority Area 3: Environmental Protection and the Sustainable Management of Natural Resources</p>		
<p>Objective 3.1: Water, forest and other resources. The improvement of the management of water, forest and other resources in targeted rural areas.</p>	<p>At least 20 percentage point increase in forest areas managed, on the basis of Forest Management Plans by the end of 2020.</p> <p>At least 2 territorial units within the System of Protected Areas of Georgia will be managed through management plans in 2018-2020.</p>	<p>First indicator: Ministry of Environmental Protection and Agriculture of Georgia: Baseline (2016) - 12.8%</p> <p>Second indicator: Ministry of Environmental Protection and Agriculture of Georgia: Baseline (2016) - 9</p>
<p>Objective 3.2: Waste Management. The promotion of sustainable systems of waste management in rural areas.</p>	<p>Solid waste management is improved in at least 2 regions in 2018-2020.</p>	<p>Ministry of Regional Development and Infrastructure of Georgia: 3.2.1 Solid waste management - 2 regional landfills, Baseline (2016) - 0</p>
<p>Objective 3.3: Climate Change. Activities used to mitigate the negative impact of climate change.</p>	<p>In 2018- 2020, at least 81,000 hectares of agricultural land will be insured under the programme "Agro-insurance".</p> <p>In 2018-2020, the number of meteorological observation stations will increase by 78% (25 new units) and the number of hydrological observation stations will increase by 52% (24 new units).</p>	<p>First indicator: Ministry of Environmental Protection and Agriculture of Georgia: 3.3.2 Agricultural insurance measures - 81,000 ha, Baseline (2016) - 15 472 ha</p> <p>Second indicator: Ministry of Environmental Protection and Agriculture of Georgia: Baseline (2016) - 32 meteorological observation stations and 46 hydrological observation stations</p>