

Rural Development Strategy Action Plan for 2018-2020

#	Priority Measure	Activity	Performance Indicator	Responsible Agency	Partnering Organization	Indicative Budget ("000" GEL)			Funding Source	Comment
						2018	2019	2020		
Priority Measure 1. Economy and Competitiveness										
1.1	<b>Objective 1: Economic recovery, restructuring and the modernization of farming activities through the development of diversification and efficient supply chain</b>	1.1.1 Preferential Agro Credit	<ul style="list-style-type: none"> <li>* In 2018, expansion/modernization of 70 new or existing holdings will be funded and the co-financing of issued loans will be continued</li> <li>* In 2019, expansion/modernization of 65 new or existing holdings will be funded and the co-financing of issued loans will be continued</li> <li>* In 2020, co-financing of the issued loans will be continued</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/ NC(NP) LE-Agricultural Projects Management Agency		45,000.0	49,000.0	47,000.0	State Budget	
1.1.2 Youth entrepreneurship support Programme		<ul style="list-style-type: none"> <li>* In 2018 100 young entrepreneurs financed</li> <li>* In 2019 100 young entrepreneurs financed</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/ NC(NP) LE-Agricultural Projects Management Agency		3,000.0	5,450.0	0.0	State Budget; Donors		
1.1.3 Plant the Future		<ul style="list-style-type: none"> <li>* In 2018, 1,200 ha of new orchards will be established/contracted.</li> <li>* In 2019, 1,600 ha of new orchards will be established/contracted.</li> <li>* In 2020, 2,250 ha of new orchards will be established/contracted.</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/ NC(NP) LE-Agricultural Projects Management Agency		8,000.0	10,000.0	13,000.0	State Budget		
1.1.4 Co-financing of storage and processing enterprises		<ul style="list-style-type: none"> <li><b>In 2018:</b></li> <li>* 8 processing holdings and 8 storage holdings will be completed (total capacity of 6,000-7,000 tons).</li> <li>* HACCP/ISO 22000 standards will be introduced in not less than 12 holdings.</li> <li>* Over 1,600 people will be employed by the holdings (including seasonal).</li> <li><b>In 2019:</b></li> <li>* 8 processing and 7 storage enterprises will be completed</li> <li><b>In 2020:</b></li> <li>* 6 processing and 7 storage enterprises will be completed</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/ NC(NP) LE-Agricultural Projects Management Agency		5,000.0	10,000.0	5,600.0	State Budget		
1.1.5 Support for beekeeping agricultural cooperatives		<ul style="list-style-type: none"> <li>* In 2018, up to 15 cooperatives will be given transport trailers to transport hives;</li> <li>* In 2019, 15 cooperatives will be given transport trailers to transport hives; 25 cooperatives will be given 750 beehives, 5 honey extractors, 5 hive tools.</li> <li>* In 2020, 10 cooperatives will be given 650 beehives, 5 honey extractors, 5 hive tools.</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		200.0	150.0	100.0	State Budget		
1.1.6 Introduce international standards for cooperatives and the popularization of the products		<ul style="list-style-type: none"> <li>* In 2018, 2 local selling exhibitions will be organized</li> <li>* In 2019, 2 local selling exhibitions will be organized; HACCP system will be implemented in at least 3 cooperatives</li> <li>* In 2020, 2 local selling exhibitions will be organized; HACCP system will be implemented in at least 3 cooperatives</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		210.0	200.0	300.0	State Budget		
1.1.7 Development of agricultural cooperative infrastructure		<ul style="list-style-type: none"> <li>* In 2018 processing machinery and equipment will be provided to 15 cooperatives; a honey processing plant will be built and transferred to ownership to cooperative established by at least 35 cooperatives;</li> <li>* In 2019 processing machinery and equipment will be provided to 10 cooperatives.</li> <li>* In 2020 processing machinery and equipment will be provided to 15 cooperatives;</li> <li>* In total (2018-2020), at least 40 cooperatives will be introduced with modern methodology and a unified production cycle.</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		5,000.0	4,500.0	3,000.0	State Budget		
1.1.8 Capacity building and training of cooperative partners		<ul style="list-style-type: none"> <li>* In 2018, at least 350 cooperatives of the cooperatives will be trained in the sectoral direction and management.</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		200.0	0.0	0.0	State Budget		
1.1.9 Rational use of pastures and hay meadows owned by the state in Georgia's high mountainous regions		<ul style="list-style-type: none"> <li>* In 2018, a milk processing enterprise will be constructed and equipped for a cooperative in the Ukanapshavi administrative unit</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		1,000.0	0.0	0.0	State Budget		
1.1.10 Modernization, access to the market and the sustainability of agriculture		<ul style="list-style-type: none"> <li>* In 2018, the irrigation water supply will be improved for 1,350 hectares; Soil restoration activities will take place for 2 facilities; 40 grants will be awarded to private persons and 8 grants will be awarded to agribusinesses; 3 demonstration parcels will be organized; 300 farmers will be trained.</li> <li>* In 2019, the irrigation water supply will be improved for 1,000 hectares; Soil restoration activities will take place for 2 facility; up to 70 grants will be awarded to private persons and up to 6 grants will be awarded to agribusinesses; 2 demonstration parcels will be organized; 200 farmers will be trained.</li> <li>* In 2020, the irrigation water supply will be improved for 800 hectares; Soil restoration activities will take place for 1 facility; up to 20 grants will be awarded to private persons and up to 3 grants will be awarded to agribusinesses.</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia	IFAD	18,675.0	10,000.0	7,500.0	State Budget; Donor Organizations	This activity does not include "Agriculture modernization and market access and sustainable" project's grant component (GEF, IFAD), implemented by NC(NP)LE Agricultural Projects Management Agency, which in 2018 will be financed by 5 million GEL (included in 18,675,000 GEL).	

		1.1.11 Rehabilitation and construction of amelioration systems	<p>* In 2018, the area to be transferred into a regular irrigation area will increase by 8,5 thousand hectares. The water supply to existing regular irrigation areas will be improved for 7,1 thousand ha. Land will be drained on 0,5 thousand ha.</p> <p>* In 2019, the area to be transferred to a regular irrigation area will increase by 3,2 thousand hectares. The water supply to existing regular irrigation areas will be improved for 12,7 thousand ha. 1,2 thousand ha of land will be drained. Excess water will be removed from the land at 10,5 thousand ha;</p> <p>* In 2020, the area to be transferred to a regular irrigation area will increase by 9,6 thousand hectares. Water supply to existing regular irrigation areas will be improved for 14,0 thousand ha. 3,3 thousand ha of land will be drained. Removal of excess water from land areas will take place for 15,8 thousand ha.</p>	Ministry of Environmental Protection and Agriculture of Georgia/Georgian Amelioration Ltd.		0.0	36,000.0	40,000.0	State Budget; Donor Organizations	Funds for 2018 year activities were included in 2017 year budget
		1.1.12 Improvement of irrigation and drainage systems	<p>* In 2018, the rehabilitation of three main channels will be completed, as a result, the water supply will improve for 20,000 ha;</p> <p>* In 2019, detailed engineering design of the internal networks of three irrigation systems will be completed; Draft law on water user organizations will be prepared; The design of two reservoir dams will be completed;</p> <p>* In 2020, 4 water systems will be formed by water users' organizations; Safety works for 2 reservoir dams will be completed.</p>	Ministry of Environmental Protection and Agriculture of Georgia	World Bank	20,566.0	9,800.0	19,500.0	World Bank	
		1.1.13 Support to Georgian tea production	<p>* In 2018, equipping of 7 cooperatives with production facilities will take place</p> <p>* In 2019, 5 cooperative tea processing plants will be equipped with production facilities</p>	Ministry of Environmental Protection and Agriculture of Georgia/ NC(NP)LE-Agricultural Projects Management Agency		900.0	500.0	0.0	State Budget	
1.2	Objective 2. Diversification of the rural economy through strengthening the agricultural-related value chain and promoting various sustainable non-agricultural activities.	1.2.1 Entrepreneurship development	<p>* In 2018, approximately 8 new and / or existing enterprise expansion projects will be supported annually in the framework of the State Access to Finance component of the state program "Enterprise Georgia", to co-finance the interest rate of the loan and leasing companies.</p> <p>* In 2019-2020, in the regions, within the framework of the state-funded program "Enterprise Georgia", co-financing loan and leasing interest rates for beneficiary companies will support approximately 10 new and / or existing enterprise expansion projects annually.</p>	Ministry of Economy and Sustainable Development of Georgia/LEPL Enterprise Georgia		1,800.0	4,000.0	4,000.0	State Budget	Because the budget of LEPL Enterprise Georgia is not divided into regions and cities, indicative budgets, number of beneficiaries have been calculated in accordance with 2016 statistic data based on shares of the projects carried out in cities. For the purposes of estimation of the mentioned indicative budgets, all settlements except 5 self-governing cities are considered as villages. Furthermore, it may be necessary to adjust programs related to village development, because, from 2018 state budget additional resources may be allocated for micro and small entrepreneurship development.
1.3	Objective 3. Development of tourism and respective tourism products in rural areas based on rural characteristics and unique cultural identity.	1.3.1 Tourism development	<p>* In 2018, approximately 5 new and/or existing hotel expansion projects will be supported annually in the regions under the hotels development component of the state program "Produce in Georgia"</p> <p>* In 2019-2020, approximately 15 new and/or existing hotel expansion projects will be supported annually in the regions under the hotels development component of the state program "Produce in Georgia"</p>	Ministry of Economy and Sustainable Development of Georgia/LEPL Enterprise Georgia		1,200.0	2,000.0	2,000.0	State Budget	Because the budget of LEPL Enterprise Georgia is not divided into regions and cities, indicative budgets, number of beneficiaries have been calculated in accordance with 2016 statistic data based on shares of the projects carried out in cities. For the purposes of estimation of the mentioned indicative budgets, all settlements except 5 self-governing cities are considered as villages. Furthermore, it may be necessary to adjust programs related to village development, because, from 2018 state budget additional resources may be allocated for micro and small entrepreneurship development.
		1.3.2 Development and support of tourism	<p>* In 2018-2020 3 additional tourism products , 2 additional infrastructure projects (each year); In 2018-2020, 600 persons will be trained annually.</p>	Ministry of Economy and Sustainable Development of Georgia/LEPL Georgian National Tourism Administration		600.0	700.0	700.0	State Budget	The error margin may be 15%. As for distribution into cities and villages, this is impossible as no project is defined for specific locations. E.g. mountainous/pedestrian paths include mountains in a number of villages, which may include areas adjacent to cities. Furthermore, the project - Wine route objects are located within the entire country including cellars within the cities. It is not possible to identify how many of such holdings will belong to the cities in the future. Generally, such objects are found in the countryside.
		1.3.3 Supporting culture in the regions	<p>* In 2018, there will be 15 projects in the field of culture in the regions and cultural events will be held in 30 municipalities;</p> <p>* In 2019, 15 cultural projects will be implemented in the regions;</p> <p>* In 2020, 15 cultural projects will be implemented in the regions.</p>	Ministry of Culture and Sport of Georgia		1,517.0	1,517.0	1,517.0	State Budget	
		1.3.4 Cultural heritage protection	<p>* Annual indicator of cultural heritage monuments with ongoing and completed rehabilitation up to 40.</p>	Ministry of Culture and Sport of Georgia/National Agency for Cultural Heritage Preservation Georgia		3,101.0	3,101.0	3,101.0	State Budget	
		1.3.5 Cultural heritage protection and streamlining of museum system	<p>* Annually funding of 13 LEPLs subordinated to the ministry in the regions (museums, museum-reserves, memorial houses) will take place.</p>	Ministry of Culture and Sport of Georgia		983.0	983.0	983.0	State Budget	
<b>Total Budget of Priority 1</b>						<b>116,952.0</b>	<b>147,901.0</b>	<b>148,301.0</b>	<b>Total 2018-2020</b>	<b>413,154.0</b>
<b>Priority Measure 2. Social Situation and Standard of Living</b>										
2.1	Objective 1. Raising awareness on innovation and entrepreneurship. In addition, the promotion of cooperation through contributing to skills development and employment issues (especially for young people and women).	2.1.1. The formation and development of national innovations ecosystem (IBRD)	<p>* In 2018, the following will be issued: a) 1,200 internet connection vouchers for households; b) 250 internet connection vouchers for entrepreneurs</p> <p>* In 2019, the following will be issued: a) 150 GEL internet connection voucher for 4500 individuals; b) 200 GEL internet connection voucher for 1350 entrepreneurs.</p> <p>* In 2020, the following will be issued: a) 150 GEL internet voucher for 20250 individuals; b) 200 GEL internet voucher for 2340 entrepreneurs.</p>	Ministry of Economy and Sustainable Development of Georgia/LEPL Georgia's Innovation and Technology Agency		230.0	1,000.0	8,000.0	IBRD	
			<p>* In 2018, will be trained: a) 1600 beneficiaries in digital literacy and programming languages b) 300 entrepreneurs in electronic literacy.</p> <p>* In 2019, will be trained: a) 900 IT specialists; B) 1800 beneficiaries of the Innovation Accelerator Program;</p> <p>* In 2020, will be trained: a) 900 IT specialists; B) 2700 beneficiaries of the Innovation Accelerator Program.</p>	Ministry of Economy and Sustainable Development of Georgia/LEPL Georgia's Innovation and Technology Agency		320.0	1,000.0	9,000.0	IBRD	Definition: Computer literacy - Internet, computer, office software; E-literacy - e-commerce, e-business, e-governance

		<p>* In 2018 - 2 innovation centers and 1 innovation hub will be established and equipped</p> <p>* In 2019 - 2 innovation centers and 1 innovation hub will be established and equipped</p> <p>* In 2020 - 13 innovation centers will be established and equipped</p>	Ministry of Economy and Sustainable Development of Georgia/LEPL Georgia's Innovation and Technology Agency		1,500.0	2,000.0	5,450.0	IBRD	With regard to expected results evaluation indicators, error margin will be defined by 10% (lack of appropriate infrastructure, lack of buildings)
	2.1.2 Professional development of vocational education teachers	<p>* In 2018 pilot trainings "Entrepreneurial Skills Development" will take place: minimum 50 teachers and 5 directors of public vocational institutions will participate in pilot project;</p> <p>* In 2019 as part of the "Entrepreneurial Skills Development" training, a minimum of 10% of teachers and 30% of directors of public vocational institutions will be trained;</p> <p>* In 2020 as part of the "Entrepreneurial Skills Development" trainings, 30% of teachers and 50% of directors of public vocational institutions will be trained;</p>	Ministry of Education and Science of Georgia		5.0	9.0	11.0	State Budget	
	2.1.3 Support to the development of vocational education	<p>* In 2018 the number of the students (living in the village) enrolled in state educational institutions carrying out vocational programs will increase by minimum 2% compared to 2016 data</p> <p>* In 2019 the number of the students (living in the village) enrolled in state educational institutions carrying out vocational programs will increase by minimum 2% compared to 2018 data</p> <p>* In 2020 the number of the students (living in the village) enrolled in state educational institutions carrying out vocational programs will increase by minimum 2% compared to 2019 data.</p>	Ministry of Education and Science of Georgia		4,278.6	5,800.0	6,100.0	State Budget	Comment: benchmark indicator for 2018 will be 2016 - 4754 vocational students (Except students enrolled in state educational institutions implementing vocational programs in Tbilisi, Kutaisi, Batumi, Poti and Rustavi)
	2.1.4 Professional training of national minorities	<p>* In 2018, 3,300 national minority representatives will participate in the state language teaching program; as part of the Public Governance and Administration Program, 300 potential students will be trained.</p> <p>* In 2019, 3,300 national minority representatives will participate in the state language teaching program; as part of the Public Governance and Administration Program 300 potential students will be trained.</p> <p>* In 2020, 3,400 national minority representatives will participate in the state language teaching program; as part of the Public Governance and Administration Program, 350 potential students will be trained.</p>	Ministry of Education and Science of Georgia		2,300.0	2,205.0	2,205.0	State Budget	
	2.1.5 professional retraining and raising qualifications of job-seekers	* Annually, minimum 200-350 beneficiaries will be trained in the regions.	Ministry of Labor, Health and Social Affairs of Georgia/LEPL Social Service Agency		2,090.0	300.0	300.0	State Budget	
	2.1.6 Development of youth policy	<p>* In 2018 10 000 young people will be involved in various youth activities</p> <p>* In 2019 12,000 young people will be involved in various youth activities</p> <p>* In 2020 14,000 young people will be involved in various youth activities</p>	Ministry of Education and Science of Georgia		500.0	2,550.0	700.0	State Budget	
	2.1.7 Anaklia Future Camp and Shaori Camp	<p>* In 2018 2,500 beneficiaries from the regions of Georgia will participate in educational and recreational camps</p> <p>* In 2019 3,000 beneficiaries from the regions of Georgia will participate in educational and recreational camps</p> <p>* In 2020 3,000 beneficiaries from the regions of Georgia will participate in educational and recreational camps</p>	Ministry of Education and Science of Georgia		1,000.0	1,200.0	1,400.0	State Budget	
	2.1.8 Art development activities	* Annually, 11 arts LEPLs under the Ministry of Culture and Sport will be financed with the amount required for organizing 11 different events.	Ministry of Culture and Sport of Georgia		110.0	0.0	0.0	State Budget	
		* Annual funding of 11 arts LEPLs under the Ministry of Culture: staff (including actors and technical personnel) salaries and costs of staging 4 premieres in each theater	Ministry of Culture and Sport of Georgia		4,138.0	4,248.0	4,428.0	State Budget	
	2.1.9 Promoting arts education	<p>*2018 - Promotion of art education in the regions with annual funding of 2 LEPLs functioning under the Ministry;</p> <p>*2019 - Provision for the operation of at least 2 vocational education colleges .</p> <p>*2020 - Provision for the operation of at least 2 art and sport education colleges.</p>	Ministry of Culture and Sport of Georgia		480.0	480.0	480.0	State Budget	
2.2	<b>Objective 2: Infrastructure and services. Improvement of basic rural infrastructure (including roads leading to cultural heritage sites and other relevant infrastructure), and the availability of high-quality public services, including information and communication technologies.</b>	2.2.1 Developing the infrastructure of secondary educational institutions	* Annually various rehabilitation activities and equipment of up to 350 public schools, from which construction of up to 6 new schools (more than 60 children) will take place. Additionally, 7 (60 children) and 16 (20 children) schools maybe be built in 2018.	Ministry of Education and Science of Georgia	59,440.0	40,761.0	45,456.0	State Budget	Note: Based on additional studies in 2019-2020 number of new schools to be built will be determined.
		2.2.2 Developing the infrastructure of vocational educational institutions	<p>In 2018 work on the establishment of a new vocational educational institutions will be started in at least one municipality.</p> <p>In 2019 a new vocational educational institution will be developed (rehabilitation, equipment) in at least one municipality.</p> <p>In 2020 a new vocational educational institution will be developed (rehabilitation, equipment) in at least one municipality.</p>	Ministry of Education and Science of Georgia	2,500.0	2,090.0	2,090.0	State Budget	
		2.2.3 Providing transportation to public school students	* Annually transportation will be provided to 100% of the program beneficiaries	Ministry of Education and Science of Georgia	20,100.0	20,100.0	20,100.0	State Budget	
		2.2.4 Providing information and communication technologies to educational institutions	* Annually internet communication systems will be installed (Wi-fi network establishment) at 80 public schools.	Ministry of Education and Science of Georgia	2,000.0	2,000.0	2,000.0	State Budget	

2.2.5 Providing psycho-social services to students	* <b>Annually</b> , psychological service centers of "Mandaturi Service" will be functional in Kvemo Kartli, Kakheti, Imereti, Adjara, Shida Kartli and Samegrelo	Ministry of Education and Science of Georgia		534.0	534.0	534.0	State Budget	
2.2.6 Offering various camps for school students	* <b>In 2018</b> , at least 9,000 students from rural public schools will be provided with the opportunity to attend summer schools; * <b>In 2019</b> , at least 1,600 beneficiaries from the regions of Georgia will participate in summer schools; * <b>In 2020</b> , 1,600 beneficiaries from the regions of Georgia will participate in summer schools.	Ministry of Education and Science of Georgia		2,800.0	1,300.0	1,300.0	State Budget	
2.2.7 Supporting school activities for the establishment of an interesting and amusing environment and strengthening of public schools	* <b>Annually</b> with the aim to support the establishment of an interesting and amusing environment and the strengthening of public schools, "free class" sessions will be conducted with at least 20, 000 school children (from rural areas)	Ministry of Education and Science of Georgia		900.0	400.0	400.0	State Budget	
2.2.8 Improve electricity and natural gas supply to the population	* <b>In 2018</b> , up to 20,000 additional subscribers will be provided with the opportunity to join the natural gas grid; * <b>In 2019</b> , up to 9,000 additional subscribers will be provided with the opportunity to join the natural gas grid; * <b>In 2020</b> , up to 8,000 additional subscribers will be provided with the opportunity to join the natural gas grid;	Ministry of Economy and Sustainable Development of Georgia		0.0	41,000.0	41,000.0	State Budget	Funds for 2018 year activities were included in 2017 year budget
2.2.9 Increasing access to natural gas consumption for residents of the high mountainous villages	* <b>Annually</b> , 5,700 subscribers residing permanently in Georgia's high mountainous villages of Kazbegi and the Dusheti municipalities will be reimbursed the costs of supplied natural gas	Ministry of Economy and Sustainable Development of Georgia		8,000.0	8,000.0	8,000.0	State Budget	
2.2.10 Installation of open-air training equipment in the regions of Georgia	* <b>In 2018</b> , open-air training equipment will be installed in 10 municipalities * <b>In 2019</b> , open-air training equipment will be installed in 15 municipalities * <b>In 2020</b> , open-air training equipment will be installed in 15 municipalities	Ministry of Culture and Sport of Georgia		150.0	220.0	220.0	State Budget	
2.2.11 Development of sports infrastructure	* <b>In 2018</b> , 2 multifunctional double sports halls will be constructed in the regions * <b>In 2019</b> , 10 football and rugby pitches will be constructed in the regions * <b>In 2020</b> , 15 football and rugby pitches will be constructed in the regions	Ministry of Culture and Sport of Georgia		20,000.0	10,000.0	10,000.0	State Budget	
2.2.12 Financial assistance of trainers employed in the field of sports in the high mountainous settlements	* <b>In 2018</b> , 400 beneficiaries will receive state assistance * <b>In 2019</b> 450 beneficiaries will receive state assistance * <b>In 2020</b> , 500 beneficiaries will receive state assistance	Ministry of Culture and Sport of Georgia		300.0	250.0	250.0	State Budget	
2.2.13 Improving road infrastructure in rural areas	* <b>In 2018</b> , 300 km of road sections of local importance will be constructed or rehabilitated; * <b>In 2019</b> , 400 km of road sections of local importance will be constructed or rehabilitated; * <b>In 2020</b> , up to 400 km of road sections of local importance will be repaired or rehabilitated.	Ministry of Regional Development and Infrastructure of Georgia/Municipal Development Fund of Georgia	Respective municipalities	60,000.0	95,000.0	95,000.0	State Budget	
2.2.14 Assistance to pre-school education in the countryside	* <b>In 2018</b> , 70 kindergartens will be constructed/rehabilitated * <b>In 2019</b> , up to 20 kindergartens will be constructed/rehabilitated * <b>In 2020</b> , up to 20 kindergartens will be constructed/rehabilitated	Ministry of Regional Development and Infrastructure of Georgia	Respective municipalities	10,000.0	4,500.0	4,500.0	State Budget	
2.2.15 Construction/rehabilitation of sports and cultural facilities in rural areas	* <b>In 2018</b> , 30 sports and cultural facilities will be constructed/rehabilitated * <b>In 2019</b> , up to 15 sports and cultural facilities will be constructed/rehabilitated * <b>In 2020</b> , up to 15 sports and cultural facilities will be constructed/rehabilitated	Ministry of Regional Development and Infrastructure of Georgia/Municipal Development Fund of Georgia	Respective municipalities	15,000.0	6,000.0	6,000.0	State Budget	
2.2.16 Prevention and elimination of adverse results due to flash floods and floods in rural areas	* <b>Annually</b> , 15-km of the waste water and drainage system will be constructed/rehabilitated	Ministry of Regional Development and Infrastructure of Georgia	Respective municipalities	2,000.0	2,000.0	2,000.0	State Budget	Provided performance indicators for 2020 may change considering on the performance dynamics of 2019.
2.2.17 Water supply system rehabilitation in the countryside	* <b>In 2018</b> , 600 km of the water supply system and 20 water source and treatment facilities will be constructed/rehabilitated. * <b>In 2019</b> , up to 400 km of the water supply system and up to 15 water source and treatment facilities will be constructed/rehabilitated. * <b>In 2020</b> , up to 400 km of the water supply system and up to 15 water source and treatment facilities will be constructed/rehabilitated.	Ministry of Regional Development and Infrastructure of Georgia/Municipal Development Fund of Georgia/ United Water Supply Company of Georgia	Respective municipalities	100,000.0	90,000.0	90,000.0	State Budget	
2.2.18 External lighting installation in rural areas	* <b>In 2018</b> , external lighting will be installed on 20 km roads * <b>In 2019</b> , external lighting will be installed on up to 15 km roads * <b>In 2020</b> , external lighting will be installed on up to 15 km roads	Ministry of Regional Development and Infrastructure of Georgia	Respective municipalities	500.0	500.0	500.0	State Budget	
2.2.19 Construction/rehabilitation of apartment buildings in rural areas	* <b>In 2018</b> , 40 apartment buildings and its surrounding area will be rehabilitated * <b>In 2019</b> , up to 25 apartment buildings will be constructed/rehabilitated * <b>In 2020</b> , up to 25 apartment buildings will be constructed/rehabilitated	Ministry of Regional Development and Infrastructure of Georgia	Respective municipalities	2,500.0	2,000.0	2,000.0	State Budget	
2.2.20 Resettlement of IDPs and creation of improved social and living conditions	* <b>Annually</b> , residential homes will be provided up to 200 IDP families under ownership	Ministry of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia		5,000.0	4,200.0	4,200.0	State Budget	
2.2.21 Manage migration of ecomigrants	* <b>Annually</b> , 90 families of ecomigrants will be provided with housing	Ministry of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia		2,250.0	2,250.0	2,250.0	State Budget	

		2.2.22 Village doctor	<ul style="list-style-type: none"> <li>* In 2018, per capita outpatient visits to village doctor will increase to 1.1</li> <li>* In 2019, per capita outpatient visits to village doctor will increase to 1.2</li> <li>* In 2020, per capita outpatient visits to village doctor will increase to 1.3</li> </ul>	Ministry of Labor, Health and Social Affairs of Georgia/LEPL Social Service Agency		26,000.0	26,000.0	26,000.0	State Budget	Baseline for 2016 - 0.9
		2.2.23 Increase accessibility to state, municipal and private sector services at a municipal level	<ul style="list-style-type: none"> <li>* In 2018, municipality management system (full package of services) will launch in 8 municipalities</li> <li>* In 2019, municipality management system (full package of services) will launch in 8 municipalities</li> </ul>	Ministry of Justice of Georgia/LEPL Public Service Development Agency	The EU	793.0	456.3	0.0	Donor	
			<ul style="list-style-type: none"> <li>* In 2018, 10 additional public centers will function at full capacity</li> <li>* In 2019, 5 additional public centers will function at full capacity</li> </ul>	Ministry of Justice of Georgia/LEPL Public Service Development Agency	The EU	9,746.0	4,960.0	0.0	State Budget; Donor	
		2.2.24 Construction and equipment of public service halls in various municipalities of the country	<ul style="list-style-type: none"> <li>* In 2018, 3 public service halls will be constructed and equipped (in Akhalkalaki, Martvili, Senaki)</li> <li>* In 2019, 3 public service hall will be constructed and equipped (in Khoni, Bolnisi, Gardabani). Construction of the new branches of the public service halls will start in Samtredia and Tskaltubo.</li> <li>* In 2020, 2 public service hall will be constructed and equipped (in Samtredia and Tskaltubo).</li> </ul>	Ministry of Justice of Georgia/LEPL Public Service Hall		6,043.0	8,895.0	4,000.0	LEPL Public Service Hall own revenues/ State Budget	The Public Halls of Akhalkalaki, Martvili and Senaki have already been opened in 2018.  In 2019 it is planned to open 3 branches (Khoni, Bolnisi, Gardabani). According to the information, the construction of Samtredia and Tskaltubo Public Halls will also start. However, these structures are not included in the 2019 budget for the time being and may be modified less frequently before the budget agreement with the Government of Georgia. Consequently, the forecast budget for 2019 is estimated and can be significantly changed.
		2.2.25 Ensuring accessibility to notary services in settlements (including high mountainous areas) with no notary services	* Annually, Notary Chamber will ensure assistance in the operation of all notary bureaus located among settlements (including high mountainous areas) where notary service was not available before	Ministry of Justice of Georgia/LEPL Notary Chamber of Georgia		100.0	150.0	150.0	LEPL Notary Chamber own revenues	
		2.2.26 Thorough repair, construction and equipment of regional archive buildings	<ul style="list-style-type: none"> <li>* In 2019, 1 archive building will be constructed, it will be equipped in 2020 (Akhalsikhe); In 2020, 1 archive building will be subject to centralization (Akhalkalaki)</li> <li>* In 2020, construction and equipment of 1 archive building will be finished in the Shida Kartli region (in Gori); 2 archive buildings will be subject to centralization (Kaspi, Khashuri)</li> </ul>	Ministry of Justice of Georgia/LEPL National Archives of Georgia/LEPL National Agency of Public Registry		2,000.0	2,150.0	1,000.0	LEPL National Archives of Georgia Own revenues  Own revenues of LEPL National Agency of Public Registry (Samtskhe-Javakheti Archives)	
		2.2.27 Assistance to improve demographic situation	* Annually, social assistance will be provided to children permanently living in regions with negative population growth, as well as the high mountainous settlements, which will be granted in time	Ministry of Labor, Health and Social Affairs of Georgia		24,000.0	23,500.0	25,000.0		
2.3	Objective 3. Local population engagement. Increase the involvement of the rural population (especially youth and women) in identifying local needs and the determination of solutions to these needs.	2.3.1 Meetings with community groups	Between 2018 - 2020, lessons learned from at least 8 community-led local development initiatives in Georgia will be generated to inform the annual review of the RDAP and the development of the next Rural Development Strategy for Georgia for greater local engagement in the rural development process; In 2018 - 2 community groups; In 2019 - 3; In 2020 - 3.	Ministry of Environmental Protection and Agriculture of Georgia	UNDP				Donor, State Budget	Meeting are planned with financial support of UNDP and participation of Ministry of Environmental Protection and Agriculture of Georgia
<b>Total budget of Priority 2</b>						<b>399,607.6</b>	<b>420,008.3</b>	<b>432,024.0</b>	<b>Total 2018-2020</b>	<b>1,251,639.9</b>
<b>Priority Measure 3. Environmental Protection and Sustainable Management of Natural Resources</b>										
3.1	Objective 1. Water, forest and other resources. Improve the management of water, forest and other resources in targeted rural areas.	3.1.1 Protection of protected areas and management of resources	<ul style="list-style-type: none"> <li>* In 2018: protection infrastructure (blockages) will be developed in three protected areas; demarcation information signs will be provided in one protected area; field fire-fighting equipment will be provided to the administrations of two protected areas; forest inventory (approximately 20,000 ha) will start and finish in one protected area;</li> <li>* In 2019: protection infrastructure (blockages) will be improved in three protected areas; demarcation information signs will be additionally provided in two protected areas to ensure border protection; field fire-fighting equipment will be provided to administrations of two additional protected areas; forest inventory (approximately 20,000 ha) will start in one protected area;</li> <li>* 2020: protection infrastructure (blockages) will be improved at three additional protected areas; borders of three additional protected areas (nature monuments) will be ensured by demarcation information signs; field fire-fighting equipment will be provided to administrations of two additional protected areas; forest inventory (approximately 50,000 ha) will finish in one protected area;</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agency of Protected Areas		190.0	200.0	200.0	State Budget	
		3.1.2 Development of ecotourism on protected areas and effective communication with the public	* Annually, ecotourism and eco-educational information infrastructure will be arranged in 3 additional protected areas	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agency of Protected Areas		200.0	300.0	300.0	State Budget	
		3.1.3 Improving management of protected areas	<ul style="list-style-type: none"> <li>In 2019, compared to 2018, 1 additional protected area will be managed by management plans</li> <li>In 2020, compared to 2019, 1 additional protected area will be managed by management plans</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agency of Protected Areas					Donor/State Budget	This activity will be financed by donor and State Budget

	3.1.4 Sustainable utilization of forest resources	<p>* <b>In 2018:</b> In order to increase availability of the resources within the designated cutting areas, forest/farming roads between 65-90 km will be additionally constructed/rehabilitated; timber resources between 450,000 m3 and 550,000 m3 will be issued for social purposes (approximately 75,000 - 80,000 beneficiaries); 60,000 m3 timber resources will be processed and sold.</p> <p>* <b>In 2019:</b> forest/farming roads between 90-125 km will be additionally constructed/rehabilitated; timber resources between 280,000 m3 and 320,000 m3 will be issued for social purposes (approximately 40,000 - 45,000 beneficiaries); 80,000 m3 timber resources will be processed and sold.</p> <p>* <b>In 2020:</b> forest/farming roads between 100-140 km will be additionally constructed/rehabilitated; timber resources between 245,000 m3 and 320,000 m3 will be issued for social purposes (approximately 35,000 - 45,000 beneficiaries); 100,000 m3 timber resources will be processed and sold.</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL National Forestry Agency		6,339.0	10,000.0	8,000.0	State Budget		
	3.1.5 Forest care and restoration	<p>On the territory of state owned forests under the management of LEPL National Forestry Agency:</p> <p>* <b>In 2018:</b> forest will be planted on additional 75-100 ha; Compared to 2017, hazardous diseases progression will reduce by 10% and sanitary condition of forests will improve by 5%.</p> <p>* <b>In 2019:</b> forest will be planted on additional 100 ha; Compared to 2018, hazardous diseases progression will reduce by 10% and sanitary condition of forests will improve by 5%.</p> <p>* <b>In 2020:</b> forest will be planted on additional 100-125 ha; Compared to 2019 hazardous diseases progression will reduce by 10% and sanitary condition of forests will improve by 5%.</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL National Forestry Agency		667.2	900.0	1,000.0	State Budget		
	3.1.6 Forest accounting and inventory	<p>* <b>In 2018:</b> forest management plans will be prepared for two additional forest sections (Lentekhi, Akhmeta) - total area 141, 400 ha. In total, updated forest management plan includes approximately 29.1% of state forest fund area;</p> <p>* <b>In 2019:</b> forest management plans will be prepared for two additional forest sections (Tsageri, Ambrolauri) - total area 125,900 ha. In total, updated forest management plan includes approximately 26.2% of state forest fund area.</p> <p>* <b>In 2020:</b> forest management plans will be prepared for two additional forest sections (Mestia, Oni) - total area 132,100 ha. In total, updated forest management plan includes approximately 33.6% of state forest fund area.</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL National Forestry Agency		771.0	400.0	500.0	State Budget	Planned figures for 2018 could not be fulfilled. Accordingly, there is a discrepancy between the percentage of 2018 and 2019. According to actual performance (as of December 31, 2018), information on approximately 19.1% of the State Forest Fund area under the management of LEPL National Forestry Agency has been updated.	
	3.1.7 Geological monitoring (spring-fall) and evaluation of natural geological processes in force-majeure situations <i>(3.1.7 Annual Geological Monitoring Implementation)</i>	<p>* <b>Annually,</b> geological monitoring areas of residential settlements will increase by 5%</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL National Environmental Agency		8.4	45.9	197.7	State Budget		
	3.1.8. State Geological Mapping (Geological Surveying) <i>(3.1.8 Geological planning works)</i>	<p>* In 2018 Jvari-Kazbegi geological plate survey will be finalized</p> <p>* In 2019 Rustavi and Lagodekhi geological plate survey will be continued</p> <p>* In 2020 a) Rustavi and Lagodekhi geological plate survey will be finalized b) Akhmeta (Tusheti) geological plate survey will start</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL National Environmental Agency		0.9	28.9	5.0	State Budget		
	3.1.9 Carrying out monitoring of underground potable freshwater <i>(3.1.9 Groundwater)</i>	<p>* <b>Annually,</b> Number of underground water monitoring/observation water objects will increase by 2.</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL National Environmental Agency		85.0	119.7	60.0	State Budget		
	3.1.10 Environmental pollution monitoring	<p>* <b>In 2018,</b> Number of surface water monitoring objects (rivers and lakes) will increase from 158 to 166; Number of residential areas with soil contamination analysis will increase from 45 to 50.</p> <p>* <b>In 2019</b> Number of surface water monitoring objects (rivers and lakes) will increase from 166 to 171; Number of residential areas with soil contamination analysis will increase from 50 to 53.</p> <p>* <b>In 2020</b> Number of surface water monitoring objects (rivers and lakes) will increase from 171 to 176; Number of residential areas with soil contamination analysis will increase from 53 to 55</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL National Environmental Agency		581.0	17.7	0.0	State Budget		
3.2	<b>Objective 2. Waste management. Promote sustainable systems of waste management in rural areas</b>	3.2.1 Solid waste management	<p>* <b>In 2018,</b> 1 new regional landfill construction will start</p> <p>* <b>In 2019,</b> 1 new regional landfill construction will start; closure of 6 landfills will be planned</p> <p>* <b>In 2020,</b> 1 new regional landfill construction will start; closure of 3 landfills will be planned</p>	Ministry of Regional Development and Infrastructure of Georgia/Ltd. Solid Waste Management Company of Georgia		20,000.0	10,000.0	10,000.0	State Budget	Provided performance indicators for 2020 may change considering performance for 2019.
3.3	<b>Objective 3. Climate change. Activities used to mitigate the negative impact of climate change</b>	3.3.1 Carrying out hydro meteorological observation and expanding the observation network. <i>(3.3.1 Production of hydrometeorological observations and expansion of the observation network.)</i>	<p>* <b>In 2018,</b> Compared to 2017, 5 additional meteorological and 4 hydrological observation stations will be purchased and installed.</p> <p>* <b>In 2019,</b> Compared to 2018, 6 additional meteorological and 6 hydrological observation stations will be purchased and installed. Vertical sounding of restored atmosphere - 1 aerologic observation complex will be purchased and installed.</p> <p>* <b>In 2020:</b> Compared to 2019, 10 additional meteorological and 10 hydrological observation stations will start operation; 1 additional aerologic observation complex will be purchased and installed.</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL National Environmental Agency		342.0	954.9	365.0	State Budget	

	3.3.2 Agricultural insurance measures	<ul style="list-style-type: none"> <li>• In 2018, approximately 20,000 agricultural hectares will be insured.</li> <li>• In 2019, approximately 13,000 agricultural hectares will be insured.</li> <li>• In 2020, approximately 14,000 agricultural hectares will be insured.</li> </ul>	Ministry of Environmental Protection and Agriculture of Georgia/ Agricultural Projects Management Agency.		9,000.0	5,300.0	5,800.0	State Budget	
<b>Total Budget of Priority 3</b>					<b>38,184.5</b>	<b>28,267.1</b>	<b>26,427.7</b>	<b>Total 2018-2020</b>	<b>92,879.3</b>
<b>Total Budget</b>					<b>554,744.1</b>	<b>596,176.4</b>	<b>606,752.7</b>	<b>Total 2018-2020</b>	<b>1,757,673.2</b>