

Rural Development Strategy Action Plan for 2018-2020

Priority Measure	Activity	Performance Indicator	Responsible Agency	Partnering Organization	Indicative Budget (000* GEL)			Funding Source	Comment
					2018	2019	2020		
<b>Priority Measure 1. Economy and Competitiveness</b>									
1.1 <b>Objective 1: Economic recovery, restructuring and the modernization of farming activities through the development of diversification and efficient supply chain</b>	1.1.1 Preferential Agro Credit	* In 2018 expansion/modernization of 70 new or existing holdings will be funded and the co-financing of issued loans will be continued * In 2019 expansion/modernization of 65 new or existing holdings will be funded and the co-financing of issued loans will be continued * In 2020 expansion/modernization of 65 new or existing holdings will be funded and the co-financing of issued loans will be continued	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		45,000.0	49,000.0	74,000.0	State Budget	
	1.1.2 Youth entrepreneurship support Programme	* In 2018 100 young entrepreneurs financed * In 2019 100 young entrepreneurs financed * In 2020 37 young entrepreneurs financed	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		3,000.0	5,450.0	3,245.4	State Budget; Donor Organizations	
	1.1.3 Plant the Future	* In 2018, 1,200 ha of new orchards will be established/contracted. * In 2019, 1,600 ha of new orchards will be established/contracted. * In 2020, 2,100 ha of new orchards will be established/contracted.	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		8,000.0	10,000.0	16,550.0	State Budget	
	1.1.4 Co-financing of storage and processing enterprises	* In 2018: 8 processing holdings and 8 storage holdings will be completed (total capacity of 6,000-7,000 tons). * HACCP/ISO 22000 standards will be introduced in not less than 12 holdings. * Over 1,600 people will be employed by the holdings (including seasonal). * In 2019 8 processing holdings and 7 storage holdings will be completed * In 2020 6 processing holdings and 15 storage holdings will be completed	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		5,000.0	10,000.0	12,200.0	State Budget	
	1.1.5 Support for beekeeping agricultural cooperatives	* In 2018, up to 15 cooperatives will be given transport trailers to transport hives; * In 2019, 15 cooperatives will be given 750 beehives and/or 5 honey extractors and/or 5 hive tools. * In 2020, 7 cooperatives will be given Equipping with the necessary tools / equipment for honey production	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		200.0	150.0	107.0	State Budget	
	1.1.6 Introduce International standards for cooperatives and the popularization of the products	* In 2018, 2 local selling exhibitions will be organized * In 2019, 2 local selling exhibitions will be organized; HACCP system standards will be introduced in not less than 3 cooperatives.	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		210.0	200.0	0.0	State Budget	
	1.1.7 Development of agricultural cooperative infrastructure	* In 2018 processing machinery and equipment will be provided to 15 cooperatives; a honey processing plant will be built and transferred to ownership to cooperative established by at least 35 cooperatives; * In 2019 processing machinery and equipment will be provided to 10 cooperatives. * In 2020 processing machinery and equipment will be provided to 10 cooperatives.	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		5,000.0	4,500.0	4,493.0	State Budget	
	1.1.8 Capacity building and training of cooperative partners	* In 2018, trainings in sector subjects and management will be organized for (not less than) 350 cooperative partners.	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		200.0	0.0	0.0	State Budget	
	1.1.9 Rational use of pastures and hay meadows owned by the state in Georgia's high mountainous regions	* In 2018, a milk processing enterprise will be constructed and equipped for a cooperative in the Ukanapshavi administrative unit	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		1,000.0	0.0	0.0	State Budget	
	1.1.10 Modernization, access to the market and the sustainability of agriculture	* In 2018, the irrigation water supply will be improved for 1,350 hectares; Soil restoration activities will take place for 2 facilities; Up to 40 grants will be awarded to private persons and up to 8 grants will be awarded to agribusinesses; 3 demonstration parcels will be organized; 300 farmers will be trained. * In 2019, the irrigation water supply will be improved for 1,000 hectares; Soil restoration activities will take place for 2 facility; up to 70 grants will be awarded to private persons and up to 6 grants will be awarded to agribusinesses. 2 demonstration parcels will be organized; 200 farmers will be trained. * In 2020, the supply of irrigation water will be improved to 650 hectares; 80 farmers will be trained; Up to 50 grants will be issued for primary production.	Ministry of Environmental Protection and Agriculture of Georgia	IFAD	18,675.0	10,000.0	9,800.0	State Budget; Donor organizations	This activity does not include "Agriculture modernization and market access and sustainable" project's grant component (GEF, IFAD), implemented by NC(INP)LE Agricultural Projects Management Agency, which in 2018 will be financed by 5 million GEL (included in 18,675,000 GEL).
	1.1.11 Rehabilitation and construction of amelioration systems	* In 2018, the area to be transferred into a regular irrigation area will increase by 8,500 hectares. The water supply to existing regular irrigation areas will be improved for 7,100 ha. Land will be drained on 500 ha. * In 2019, the area to be transferred to a regular irrigation area will increase by 3,200 hectares. The water supply to existing regular irrigation areas will be improved for 12,700 ha. 1,200 ha of land will be drained. Removal of excess water from land areas will take place for 10,500 ha. * In 2020, the area to be transferred to a regular irrigation area will increase by 6,800 thousand hectares. Water supply to existing regular irrigation areas will be improve for 11,500 ha. 3,600 ha of land will be drained. Removal of excess water from land areas will take place for 9,700 ha.	Ministry of Environmental Protection and Agriculture of Georgia / Georgian Amelioration Ltd.		0.0	36,000.0	32,000.0	State Budget; Donor organizations	The funds needed to finance the measures to be implemented in 2018 were included in the 2017 budget
	1.1.12 Improvement of irrigation and drainage systems	* In 2018, the rehabilitation of three main channels will be completed, as a result, the water supply will improve for 20,000 ha; * In 2019, a detailed design of internal networks of the 3 main channels will be completed. Draft law on water user organizations will be prepared; The safety design of 2 reservoir dams will be completed; * In 2020, 2 water users' organizations will be established in the pilot regions; Rehabilitation works of 2 reservoir dams have been started and monitoring and security systems have been introduced; Rehabilitation works of the internal networks of the three irrigation systems have started and 10% of the works have been completed	Ministry of Environmental Protection and Agriculture of Georgia	World Bank	20,566.0	9,800.0	19,150.0	World Bank	
	1.1.13 Support to Georgian tea production	* In 2018, equipping of 7 cooperatives with production facilities will take place * In 2019, equipping of 5 cooperatives with production of tea processing facilities will take place * In 2020, 2 projects for the rehabilitation of tea plantations will be funded	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		900.0	500.0	500.0	State Budget	

		1.1.14 Harvesting equipment purchase co-financing project	* In 2020, 35 beneficiaries will be co-financed with the purchase of agricultural machinery.	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency				4,000.0		State Budget	
		1.1.15 State Program for Support of Agricultural Production	* In 2020, 350 beneficiaries will be financed either by purchasing agricultural machinery or by arranging a greenhouse or by arranging irrigation systems	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency				10,000.0		State Budget	
		1.1.16 State Program for Support of Agricultural Land Owners	* In 2020, up to 300,000 farmers will be funded (benefits will be accrued)	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency				42,000.0		State Budget	
		1.1.17 Dairying Segment Modernization and Market Access Program	* In 2020, 100 beneficiaries will be trained. 60 targeted grants will be awarded. 1 platform will be established at the regional level to identify and manage the existing and expected challenges and opportunities in the dairy sector	Ministry of Environmental Protection and Agriculture of Georgia	DIMMA; IFAD			4,000.0		State Budget / Donors	
1.2	Objective 2. Diversification of the rural economy through strengthening the agricultural-related value chain and promoting various sustainable non-agricultural activities.	1.2.1 Entrepreneurship development	* In 2018, As part of the access to finances component of the state program "Produce in Georgia" approximately 8 new and/or existing enterprise projects will be supported in the regions annually via co-financing of credits and leasing interest of the beneficiaries * In 2019-2020, As part of the access to finances component of the state program "Produce in Georgia" approximately 10 new and/or existing enterprise projects will be supported in the regions annually via co-financing of credits and leasing interest of the beneficiaries	Ministry of Economy and Sustainable Development of Georgia/LEPL Enterprise Georgia		1,800.0	4,000.0	4,000.0		State Budget	
1.3	Objective 3. Development of tourism products in rural areas based on rural characteristics and unique cultural identity.	1.3.1 Tourism development	* In 2018, approximately 5 new and/or existing hotel expansion projects will be supported annually in the regions under the hotels development component of the state program "Produced in Georgia" * In 2019-2020, approximately 15 new and/or existing hotel expansion projects will be supported annually in the regions under the hotels development component of the state program "Produced in Georgia"	Ministry of Economy and Sustainable Development of Georgia/LEPL Enterprise Georgia		1,200.0	2,000.0	2,000.0		State Budget	
		1.3.2 Development and support of tourism	* In 2018-2020 3 additional tourism products , 2 additional infrastructure projects (each year); in 2018-2020, 600 persons will be trained annually.	Ministry of Economy and Sustainable Development of Georgia/LEPL Georgian National Tourism Administration		600.0	700.0	700.0		State Budget	The error margin may be 15%. As for distribution into cities and villages, this is impossible as no project is defined for specific locations. E.g. mountainous/pedestrian paths include mountains in a number of villages, which may include areas adjacent to cities. Furthermore, the project - Wine route objects are located within the entire country including cellars within the cities. It is not possible to identify how many of such holdings will belong to the cities in the future. Generally, such objects are found in the countryside.
		1.3.3 Supporting culture in the regions	* In 2018, 15 projects will be implemented in the regions and cultural events will be carried out in 30 municipalities * In 2019, 15 projects in the field of culture will be implemented in the regions * In 2020, 15 projects in the field of culture will be implemented in the regions	Ministry of Education, Science, Culture and Sport of Georgia		1,517.0	1,517.0	500.0		State Budget	
		1.3.4 Cultural heritage protection	* Annual indicator of cultural heritage monuments with ongoing and completed rehabilitation up to 40.	Ministry of Education, Science, Culture and Sport of Georgia / National Agency for Cultural Heritage Preservation Georgia		3,101.0	3,101.0	8,085.0		State Budget	
		1.3.5 Cultural heritage protection and streamlining of museum system	* Annually funding of 11 LEPLs subordinated to the ministry in the regions (museums, museum-reserves, memorial houses) will take place.	Ministry of Education, Science, Culture and Sport of Georgia		983.0	983.0	1,851.0		State Budget	
<b>Total Budget of Priority 1</b>						<b>116,952.0</b>	<b>147,901.0</b>	<b>249,181.4</b>		<b>Total 2018-2020</b>	<b>514,034.4</b>
<b>Priority Measure 2. Social Situation and Standard of Living</b>											
		2.1.1. The formation and development of national innovations ecosystem (IBRD)	* In 2018, the following will be issued: a) 1,200 internet connection vouchers for households; b) 250 internet connection vouchers for entrepreneurs * In 2019, the following will be issued: a) 4,500 150 GEL internet connection vouchers for physical persons; b) 1,350 200 GEL internet connection vouchers for entrepreneurs * In 2020, the following will be issued: a) 150 GEL internet connection vouchers for 400 physical persons;	Ministry of Economy and Sustainable Development of Georgia/LEPL Georgia's Innovation and Technology Agency		230.0	1,000.0	120.0		IBRD	
			* In 2018, a) 1,600 beneficiaries will be trained in digital literacy and programming languages; b) 300 entrepreneurs in e-literacy; * In 2019, a) 900 beneficiaries will be trained in the field of information technology; b) 1,800 beneficial of innovation accelerator program * In 2020, a) 250 beneficiaries will be trained in the field of information technology; b) 10 startup accelerations of innovation.	Ministry of Economy and Sustainable Development of Georgia/LEPL Georgia's Innovation and Technology Agency		320.0	1,000.0	4,959.0		IBRD	Definition: Computer literacy - Internet, computer, office software; E-literacy - e-commerce, e-business, e-governance
			* 2018 - 2 innovation centers and 1 innovation hub will be established and equipped * 2019 - 2 innovation centers and 1 innovation hub will be established and equipped * 2020 - 1 regional techno park and 2 innovation centers will be established.	Ministry of Economy and Sustainable Development of Georgia/LEPL Georgia's Innovation and Technology Agency		1,500.0	2,000.0	1,962.0		IBRD	With regard to expected results evaluation indicators, error margin will be defined by 10% (lack of appropriate infrastructure, lack of buildings)
		2.1.2 Professional development of vocational education teachers	* In 2018 pilot trainings "Entrepreneurial Skills Development" will take place: minimum 50 teachers and 5 directors of public vocational institutions will participate in pilot project; * In 2019 as part of the "Entrepreneurial Skills Development" training, a minimum of 10% of teachers and 30% of directors of public vocational institutions will be trained; * In 2020 as part of the "Entrepreneurial Skills Development" trainings, not less than 200 teachers and 50% of directors of public vocational institutions will be trained;	Ministry of Education, Science, Culture and Sport of Georgia		5.0	9.0	11.0		State Budget	

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Objective 1. Raising awareness on innovation and entrepreneurship. In addition, the promotion of cooperation through contributing to skills development and employment issues (especially for young people and women).	2.1.3 Support to the development of vocational education	<p>* In 2018 the number of the students (living in the village) enrolled in state educational institutions carrying out vocational programs will increase by minimum 2% compared to 2016 data</p> <p>* In 2019 the number of the students (living in the village) enrolled in state educational institutions carrying out vocational programs will increase by minimum 2% compared to 2018 data</p> <p>* In 2020 the number of the students (living in the village) enrolled in state educational institutions carrying out vocational programs will amount to 2,500.</p>	Ministry of Education, Science, Culture and Sport of Georgia	4,278.6	5,800.0	3,800.0	State Budget	Comment: benchmark indicator for 2018 will be 2016 - 4754 vocational students (Except students enrolled in state educational institutions implementing vocational programs in Tbilisi, Kutaisi, Batumi, Poti and Rustavi)	
	2.1.4 Professional training of national minorities	<p>* In 2018, 3,300 national minority representatives will participate in the state language teaching program; as part of the Public Governance and Administration Program, 300 potential students will be trained.</p> <p>* In 2019, 3,300 national minority representatives will participate in the state language teaching program; as part of the Public Governance and Administration Program 300 potential students will be trained.</p> <p>* In 2020, Number of graduates of the state language teaching program - 400; Number of graduates of the Public Administration and Administration program - 40</p>	Ministry of Education, Science, Culture and Sport of Georgia	2,300.0	2,205.0	541.0	State Budget		
	2.1.5 professional retraining and raising qualifications of job-seekers	* Annually, a minimum 200-350 beneficiaries will be trained in the regions.	Ministry of Internally Displaced People from the Occupied Territories Labor, Health and Social Affairs of Georgia/LEPL Social Service Agency	2,090.0	300.0	300.0	State Budget		
	2.1.6 Development of youth policy	<p>* In 2018 10,000 young people will be involved in various youth activities</p> <p>* In 2019 12,000 young people will be involved in various youth activities</p>	Ministry of Education, Science, Culture and Sport of Georgia	500.0	2,550.0	0.0	State Budget		
	2.1.7 Anaklia Future Camp and Shaori Camp	<p>* In 2018 2,500 beneficiaries from the regions of Georgia will participate in educational and recreational camps</p> <p>* In 2019 3,000 beneficiaries from the regions of Georgia will participate in educational and recreational camps</p>	Ministry of Education, Science, Culture and Sport of Georgia	1,000.0	1,200.0	0.0	State Budget		
	2.1.8 Art development activities	<p>* Annually, 12 arts LEPLs (in 11 regions) under the Ministry of Education, Science, Culture and Sport of Georgia will be financed with the amount required for organizing different events.</p> <p>* Annual funding of 12 arts LEPLs (in 11 regions) under the Ministry of Education, Science, Culture and Sport of Georgia</p>	Ministry of Education, Science, Culture and Sport of Georgia	110.0	0.0	210.0	State Budget		
	2.1.9 Promoting arts education	<p>* In 2018 Promoting art education in the regions with annual funding from 2 LEPLs under the Ministry.</p> <p>* In 2019 Cover the expenses for the functioning of at least 2 art education schools this year;</p> <p>* In 2020 Cover the expenses for the functioning of at least 2 art and sports education institutions.</p>	Ministry of Education, Science, Culture and Sport of Georgia	480.0	480.0	484.0	State Budget		
	2.2.1 Developing the infrastructure of secondary educational institutions	* Annually various rehabilitation activities and equipment of up to 350 village public schools, will take place.	Ministry of Education, Science, Culture and Sport of Georgia	59,440.0	40,761.0	14,233.0	State Budget		Note: Based on additional studies in 2019-2020 number of new schools to be built will be determined.
	2.2.2 Developing the infrastructure of vocational educational institutions	<p>* In 2018 work on the establishment of a new vocational educational institutions started in at least one municipality.</p> <p>* In 2019 a new vocational educational institution developed (rehabilitation, equipment) in at least one municipality.</p> <p>* In 2020 a new vocational educational institution developed (rehabilitation, equipment) in at least one municipality.</p>	Ministry of Education, Science, Culture and Sport of Georgia	2,500.0	2,090.0	5,198.0	State Budget		
2.2.3 Providing transportation to public school students	* Annually transportation will be provided to 100% of the program beneficiaries	Ministry of Education, Science, Culture and Sport of Georgia	20,100.0	20,100.0	12,735.0	State Budget			
2.2.4 Providing information and communication technologies to educational institutions	<p>* Annually (2018-2019) internet communication systems will be installed (Wi-fi network establishment) at 80 public schools.</p> <p>* In 2020, no activity is performed in villages.</p>	Ministry of Education, Science, Culture and Sport of Georgia	2,000.0	2,000.0	0.0	State Budget			
2.2.5 Providing psycho-social services to students	* Annually, psychological service centers of "Mandaturi Service" will be functional in Kvemo Kartli, Kakheti, Imereti, Racha-Lechkhumi, Adjara-Guria, Shida Kartli, Samtskhe-Javakheti and Samegrelo.	Ministry of Education, Science, Culture and Sport of Georgia	534.0	534.0	0.0	State Budget			
2.2.6 Offering various camps for school students	<p>* In 2018, 9,000 students of village public schools will be provided with summer school participation opportunities</p> <p>* In 2019, 1,600 beneficial will be provided with summer school participation opportunities</p>	Ministry of Education, Science, Culture and Sport of Georgia	2,800.0	1,300.0	0.0	State Budget			
2.2.7 Supporting school activities for the establishment of an interesting and amusing environment and strengthening of public schools	* In 2018-2019, "Free Lessons" will be held every year to create an interesting and fun environment for students and to strengthen public schools, which will involve at least 20,000 students (from rural schools).	Ministry of Education, Science, Culture and Sport of Georgia	900.0	400.0	0.0	State Budget			
2.2.8 Improve electricity and natural gas supply to the population	<p>* In 2018, 20,000 additional subscribers will be provided with the opportunity to join the natural gas grid;</p> <p>* In 2019, 9,000 additional subscribers will be provided with the opportunity to join the natural gas grid;</p> <p>* In 2020, 31,801 additional subscribers will be provided with the opportunity to join the natural gas grid.</p>	Ministry of Economy and Sustainable Development of Georgia	0.0	41,000.0	60,000.0	State Budget	Funds for 2018 year activities were included in 2017 year budget		
2.2.9 Increasing access to natural gas consumption for residents of the high mountainous villages	* Annually, 5,700 subscribers residing permanently in Georgia's high mountainous villages of Kazbegi and the Dusheti municipalities will be reimbursed the costs of supplied natural gas	Ministry of Economy and Sustainable Development of Georgia	8,000.0	8,000.0	8,000.0	State Budget			
2.2.10 Installation of open-air training equipment in the regions of Georgia	<p>* In 2018, open-air training equipment will be installed in 10 municipalities</p> <p>* In 2019, open-air training equipment will be installed in 15 municipalities</p>	Ministry of Education, Science, Culture and Sport of Georgia	150.0	220.0	0.0	State Budget			
2.2.11 Development of sports infrastructure	<p>* In 2018, 2 multifunctional double sports halls will be constructed in the regions</p> <p>* In 2019, 2 multifunctional double sports halls will be constructed in the regions, 3 football and rugby pitches will be constructed in the regions</p>	Ministry of Education, Science, Culture and Sport of Georgia	20,000.0	10,000.0	0.0	State Budget			
2.2.12 Financial assistance of trainers employed in the field of sports in the high mountainous settlements	<p>* In 2018, 400 beneficiaries will receive state assistance</p> <p>* In 2019 450 beneficiaries will receive state assistance</p> <p>* In 2020, 330 beneficiaries will receive state assistance</p>	Ministry of Education, Science, Culture and Sport of Georgia	300.0	250.0	250.0	State Budget			

Objective 2: Infrastructure and services. Improvement of basic rural infrastructure (including roads leading to cultural heritage sites and other relevant infrastructure), and the availability of high-quality public services, including information and communication technologies.

2.2.13 Improving road infrastructure in rural areas	* In 2018, pavement for up to 300 km road sections will be built or rehabilitated * In 2019, pavement for up to 400 km road sections will be built or rehabilitated * In 2020, pavement for up to 400 km road sections will be built or rehabilitated	Ministry of Regional Development and Infrastructure of Georgia	Municipal Development Fund of Georgia; Respective municipalities funded by the Fund for Planned Projects in the Regions of Georgia;	60,000.0	95,000.0	95,000.0	State Budget	
2.2.14 Assistance to pre-school education in the countryside	* In 2018, up to 70 kindergartens will be constructed/rehabilitated * In 2019, up to 20 kindergartens will be constructed/rehabilitated * In 2020, up to 20 kindergartens will be constructed/rehabilitated	* In * In Ministry of Regional Development and Infrastructure of Georgia	Municipal Development Fund of Georgia; Respective municipalities funded by the Fund for Planned Projects in the Regions of Georgia;	10,000.0	4,500.0	4,500.0	State Budget	
2.2.15 Construction/rehabilitation of sports and cultural facilities in rural areas	* In 2018, up to 30 sports and cultural facilities will be constructed/rehabilitated * In 2019, up to 15 sports and cultural facilities will be constructed/rehabilitated * In 2020, up to 15 sports and cultural facilities will be constructed/rehabilitated	Ministry of Regional Development and Infrastructure of Georgia	Municipal Development Fund of Georgia; Respective municipalities funded by the Fund for Planned Projects in the Regions of Georgia;	15,000.0	6,000.0	6,000.0	State Budget	
2.2.16 Prevention and elimination of adverse results due to flash floods and floods in rural areas	* Annually, up to 15-km of the waste water and drainage system will be constructed/rehabilitated	Ministry of Regional Development and Infrastructure of Georgia	Municipal Development Fund of Georgia; Relevant municipalities funded by the Fund for planned Projects in the Regions of Georgia	2,000.0	2,000.0	2,000.0	State Budget	Provided performance indicators for 2019-2020 may change considering performance for 2019
2.2.17 Water supply system rehabilitation in the countryside	* In 2018, up to 600 km of the water supply system and up to 20 water source and treatment facilities will be constructed/rehabilitated. * In 2019, up to 400 km of the water supply system and up to 15 water source and treatment facilities will be constructed/rehabilitated. * In 2020, up to 400 km of the water supply system and up to 5 water source and treatment facilities will be constructed/rehabilitated.	* In 2019, * In 2020, Ministry of Regional Development and Infrastructure of Georgia	Respective municipalities funded by the Fund for Planned Projects in the Regions of Georgia; Municipal Development Fund of Georgia; United Water Supply Company of Georgia	100,000.0	90,000.0	90,000.0	State Budget	
2.2.18 External lighting installation in rural areas	* In 2018, external lighting will be installed on up to 20 km roads * In 2019, external lighting will be installed on up to 15 km roads * In 2020, external lighting will be installed on up to 15 km roads	* Ministry of Regional Development and Infrastructure of Georgia	Municipal Development Fund of Georgia/ Respective municipalities	500.0	500.0	500.0	State Budget	
2.2.19 Construction/rehabilitation of apartment buildings in rural areas	* In 2018, up to 40 apartment buildings and surroundings will be constructed/rehabilitated * In 2019, up to 25 apartment buildings will be constructed/rehabilitated * In 2020, up to 25 apartment buildings will be constructed/rehabilitated	Ministry of Regional Development and Infrastructure of Georgia	Municipal Development Fund of Georgia/ Respective municipalities	2,500.0	2,000.0	2,000.0	State Budget	
2.2.20 Resettlement of IDPs and creation of improved social and living conditions	* Annually, residential homes will be provided to 200 IDP families under ownership	Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Affairs of Georgia/ LEPL Social Service Agency		5,000.0	4,200.0	4,200.0	State Budget	
2.2.21 Manage migration of ecomigrants	* Annually, 90 families of ecomigrants will be provided with housing	Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Affairs of Georgia/ LEPL Social Service Agency		2,250.0	2,250.0	2,250.0	State Budget	
2.2.22 Village doctor	* In 2018, per capita outpatient visits to village doctor will increase to 1.1 * In 2019, per capita outpatient visits to village doctor will increase to 1.2 * In 2020, per capita outpatient visits to village doctor will remain at 1.2	Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Affairs of Georgia/ LEPL Social Service Agency		26,000.0	26,000.0	20,453.0	State Budget	Benchmark 2016 - 0.9
2.2.23 Increase accessibility to state, municipal and private sector services at a municipal level	* In 2018, municipality management system (full package of services) will launch in 8 municipalities * In 2019, municipality management system (full package of services) will launch in 8 municipalities * In 2018, 3 public service halls will be constructed and equipped (in Akhalkalaki, Martvili, Senaki) * In 2019, 3 public service halls will be constructed and equipped (in Khoni, Bolnisi, Gardabani). The construction of new branches of House of Justice will begin in Samtredia and Tskaltubo. * In 2020, 3 public service halls will be constructed and equipped (in Kareli, Tskaltubo, Gardabani). Design / construction works of 5 new branches of the House of Justice will be carried out in Samtredia, Khashuri, Zestaponi, Akhmeta and Terjola.	Ministry of Justice of Georgia/ LEPL House of Justice	The EU	793.0	456.3	0.0	Donor	
2.2.24 Construction and equipment of public service halls in various municipalities of the country	* In 2018, 10 additional community centers will be fully operational * In 2019, 5 additional community centers will be fully operational * In 2020, an additional 12 community centers will be fully operational	Ministry of Justice of Georgia/ LEPL House of Justice		9,746.0	4,960.0	6,878.1	LEPL Public Service Hall own revenues/ State Budget	In 2018, the houses of justice of Akhalkalaki, Martvili and Senaki have already been opened. In 2019, the houses of justice in Khoni and Bolnisi have already been opened. In 2020: • Construction of house of justice in Kareli is completed as for October, 2020 and the institution is fully functional. • Construction projects of Zestaponi, Samtredia, Khashuri, Akhmeta and Terjola Justice Houses have been completed.

		2.2.25 Ensuring accessibility to notary services in settlements (including high mountainous areas) with no notary services	* <b>Annually</b> , Notary Chamber will ensure assistance in the operation of all notary bureaus located among settlements (including high mountainous areas) where notary service was not available before	Ministry of Justice of Georgia/LEPL Notary Chamber of Georgia		100.0	150.0	150.0	LEPL Notary Chamber own revenues	The Notary Chamber will continue to assist all notaries appointed from 2016 within 3 years of their appointment. Moreover, if they remain in the same municipality for a period of three years after their appointment, the Chamber will continue to provide assistance under the Chamber's budget. In the 2020 budget (formed only by the own revenues of the Notary Chamber), the Notary Solidarity Fund is planned at 280,000 GEL, of which 150,000 GEL is allocated for the newly appointed notaries. From the defined 150,000 GEL to the start of the global pandemic, 27,000 GEL was distributed. During the pandemic, there were only 14 active temporary bureaus throughout Georgia. After their closure, notaries were allowed to continue their notarial activities only on the basis of a permit issued by the Ministry of Justice, which was issued in stages, and the process of their issuance is ongoing. During the mentioned period, the Notary Chamber did not have any income, which is formed from the membership fee of the notary and the electronic register. As the Notary Chamber is a self-funded legal entity of public law and its budget is formed entirely from the income of notaries, the planned aid for April, May and June could not be implemented due to the non-receipt of income in the pandemic. Also, based on the existing revenues, it is not possible to make a forecast for 2020.
		2.2.26 Thorough repair, construction and equipment of regional archive buildings	* <b>In 2019</b> , 1 archive building will be constructed and in 2020 equipped in the Samtskhe-Javakheti region (in Akhaltsikhe); 1 archive building will be subject to centralization in 2020 (Akhalkalaki) * <b>In 2020</b> , construction and equipment of 1 archive building will be finished in the Samtskhe-Javakheti region (in Akhaltsikhe)	"Ministry of Justice of Georgia/LEPL National Agency of Public Registry		2,000.0	2,150.0	400.0	LEPL National Agency of Public Registry /State Budget(Samtskhe-Javakheti Archives)	At the beginning of the construction works, the remains of archeological ruins were found in the area, due to which, according to the recommendation of the Cultural Heritage Agency, it was necessary to completely change the construction project, therefore the completion date is 2020 instead of 2019 (Within the terms of the existing contract), and the completion and equipping of the building and the surrounding area is planned for 2021.
		2.2.27 Assistance to improve demographic situation	* <b>Annually</b> , social assistance are provided to children permanently living in regions with negative population growth, as well as the high mountainous settlements, which is granted in time	Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Affairs of Georgia/ LEPL Social Service Agency		24,000.0	23,500.0	22,000.0	State Budget	
		2.2.28 Implementation of a rural support program	* <b>In 2020</b> : At least 85% of the activity budget has been used.	Ministry of Regional Development and Infrastructure of Georgia	Relevant municipalities funded by the Fund for planned Projects in the Regions of Georgia			40,000.0	State Budget	
2.3	<b>Objective 3. Local population engagement. Increase the involvement of the rural population (especially youth and women) in identifying local needs and the determination of solutions to these needs.</b>	2.3.1 Meetings with community groups	<b>Between 2018 - 2020</b> , lessons learned from at least 8 community-led local development initiatives in Georgia will be generated to inform the annual review of the RDAP and the development of the next Rural Development Strategy for Georgia for greater local engagement in the rural development process; In 2018 - 2 community groups; In 2019 - 3; In 2020 - 3.	Ministry of Environmental Protection and Agriculture of Georgia	UNDP				Donor, State Budget	Meeting are planned with financial support of UNDP and participation of Ministry of Environmental Protection and Agriculture of Georgia
<b>Total budget of Priority 2</b>						<b>399,607.6</b>	<b>420,008.3</b>	<b>418,926.7</b>	<b>Total 2018-2020</b>	<b>1,238,542.6</b>
<b>Priority Measure 3. Environmental Protection and Sustainable Management of Natural Resources</b>										
3.1	<b>Objective 1. Water, forest and other resources. Improve the management of water, forest and other resources in protected natural areas</b>	3.1.1 Protection of protected areas and management of resources	* <b>In 2018</b> : protection infrastructure (blockages) will be developed in three protected areas; demarcation information signs will be provided in one protected area; field fire-fighting equipment will be provided to the administrations of two protected areas; forest inventory (approximately 20,000 ha) will start and finish in one protected area; * <b>In 2019</b> : protection infrastructure (Ranger booth) will be improved in three protected areas; forest inventory (approximately 200,000 ha) will start in one protected area (Mtskheta-Mtianeti Municipality); * <b>2020</b> : protection infrastructure (blockages) will be improved at three additional protected areas; borders of thirty additional protected areas (nature monuments) will be ensured by demarcation information signs; field fire-fighting equipment will be provided to administrations of two additional protected areas	Ministry of Environmental Protection and Agriculture of Georgia / LEPL Agency of Protected Areas		190.0	200.0	50.0	State Budget	
		3.1.2 Development of ecotourism on protected areas and effective communication with the public	* <b>Annually</b> , ecotourism and eco-educational information infrastructure will be arranged in 3 additional protected areas	Ministry of Environmental Protection and Agriculture of Georgia / LEPL Agency of Protected Areas		200.0	300.0	300.0	State Budget	
		3.1.3 Improving management of protected areas	* <b>2019</b> : Compared to 2018, the administration of 1 additional protected area has a management plan * <b>2020</b> : Compared to 2019, 1 additional protected area administration has a management plan	Ministry of Environmental Protection and Agriculture of Georgia / LEPL Agency of Protected Areas				0.0		This activity will be financed by donors and State Budget
		3.1.4 Sustainable utilization of forest resources	* <b>In 2018</b> : in order to increase availability of the resources within the designated cutting areas, forest/farming roads between 65-90 km will be additionally constructed/rehabilitated; timber resources between 450,000 m3 and 550,000 m3 will be issued for social purposes (approximately 75,000 - 80,000 beneficiaries); 60,000 m3 timber resources will be processed and sold. * <b>In 2019</b> : forest/farming roads 90-125km will be additionally constructed/rehabilitated; timber resources between 280,000 m3 and 320,000 m3 will be issued for social purposes (approximately 40,000 - 45,000 beneficiaries); 80,000 m3 timber resources will be processed and sold. * <b>In 2020</b> : forest/farming roads 100-140km will be additionally constructed/rehabilitated; timber resources between 285,000 m3 and 360,000 m3 will be issued for social purposes (approximately 40,000 - 50,000 beneficiaries); 100,000 m3 timber resources will be processed and sold.	Ministry of Environmental Protection and Agriculture of Georgia / LEPL National Forestry Agency		6,339.0	10,000.0	12,000.0	State Budget	
		3.1.5 Forest care and restoration	On the territory of state owned forests under the management of LEPL National Forestry Agency: * <b>In 2018</b> : forest will be planted on additional 75-100 ha; Compared to 2017, hazardous diseases progression will reduce by 10% and sanitary condition of forests will improve by 5%. * <b>In 2019</b> : forest will be planted on additional 100 ha; Compared to 2018, hazardous diseases progression will reduce by 10% and sanitary condition of forests will improve by 5%. * <b>In 2020</b> : forest will be planted on additional 100-125 ha; Compared to 2019 hazardous diseases progression will reduce by 10% and sanitary condition of forests will improve by 5%	Ministry of Environmental Protection and Agriculture of Georgia / LEPL National Forestry Agency		667.2	900.0	1,150.0	State Budget	

targeted rural areas.	3.1.6 Forest accounting and inventory	<p>* In 2018: Additional forest management plans for 2 forest districts (Lentekhi, Akhmeta) will be completed - with a total area of 141.4 thousand hectares. Overall, information has been updated on about 29.1% of the territory of the State Forest Fund under the management of the LEPL National Forestry Agency.</p> <p>* In 2019: Additional forest management projects for 2 forest districts will be completed - with a total area of 125.9 thousand hectares. Overall, information has been updated on about 26.2% of the territory of the State Forest Fund under the management of the LEPL National Forestry Agency;</p> <p>* In 2020: In total, information has been updated on about 20.6% (370 900 ha) of the territory of the State Forest Fund under the management of LEPL National Forestry Agency (Including Lagodekhi - 21226 ha and Chokhatauri - 52509 ha forest territories).</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL National Forestry Agency		771.0	400.0	800.0	State Budget and own means	"Planned figures for 2018 were not fulfilled. Accordingly, there is a discrepancy between the percentages for 2018 and 2019. According to actual performance (as of December 31, 2018), information on approximately 19.1% of the State Forest Fund under the management of LEPL National Forestry Agency has been updated."	
	3.1.7 Geological monitoring (spring-autumn) and evaluation of natural geological processes in force-majeure situations (3.1.7 Carrying out annual geological monitoring)	* Annually, geological monitoring areas of residential settlements will increase by 5%	Ministry of Environmental Protection and Agriculture of Georgia / LEPL National Environmental Agency		8.4	45.9	15.5	State Budget		
	3.1.8 State Geological Mapping (Geological Surveying) (3.1.8 Carrying out geological survey)	<p>* In 2018 Jvari-Kazbegi geological plate survey will be finalized</p> <p>* In 2019 Rustavi and Lagodekhi geological plate survey will continue</p> <p>* In 2020 a) Rustavi and Lagodekhi geological plate survey will be finalized b) Akhmeta (Tusheti) geological plate survey will start</p>	Ministry of Environmental Protection and Agriculture of Georgia / LEPL National Environmental Agency		0.9	28.9	0.0	State Budget		
	3.1.9 Monitoring of underground freshwaters (3.1.9 Carrying out monitoring of underground waters)	* Annually, Number of underground water monitoring/observation water objects will increase by 2	Ministry of Environmental Protection and Agriculture of Georgia / LEPL National Environmental Agency		85.0	119.7	5.8	State Budget		
	3.1.10 Environmental pollution monitoring	<p>* In 2018, Number of surface water monitoring objects (rivers and lakes) will increase from 158 to 166; Number of residential areas with soil contamination analysis will increase from 45 to 50.</p> <p>* In 2019 Number of surface water monitoring objects (rivers and lakes) will increase from 166 to 171; Number of residential areas with soil contamination analysis will increase from 50 to 53.</p> <p>* In 2020 Number of surface water monitoring objects (rivers and lakes) will increase from 171 to 176; Number of residential areas with soil contamination analysis will increase from 53 to 55</p>	Ministry of Environmental Protection and Agriculture of Georgia / LEPL National Environmental Agency		581.0	17.7	0.0	State Budget		
3.2	Objective 2. Waste management. Promote sustainable systems of waste management in rural areas	3.2.1 Solid waste management	<p>* In 2018, 1 new regional landfill construction will start</p> <p>* In 2019, 1 new regional landfill design work on the construction will start; 1 landfill will be closed</p> <p>* In 2020, 1 new regional landfill design work on the construction will start;</p>	Ministry of Regional Development and Infrastructure of Georgia	Ltd. Solid Waste Management Company of Georgia	20,000.0	10,000.0	10,000.0	State Budget	Provided performance indicators for 2020 may change considering performance for 2019.
3.3	Objective 3. Climate change. Activities used to mitigate the negative impact of climate change	3.3.1 Conduct regular observations on hydrometeorological parameters, expand observation network. (3.3.1 Carrying out hydro meteorological observation and expanding the observation network.)	<p>* In 2018, Compared to 2017, 5 additional meteorological and 4 hydrological observation stations will be purchased and installed.</p> <p>* In 2019, Compared to 2018, 6 additional meteorological and 6 hydrological observation stations will be purchased and installed.</p>	Ministry of Environmental Protection and Agriculture of Georgia / LEPL National Environmental Agency		342.0	954.9	1,129.1	State Budget	
		3.3.2 Agricultural insurance measures	<p>* In 2018, approximately 20,000 agricultural hectares will be insured.</p> <p>* In 2019, approximately 13,000 agricultural hectares will be insured.</p> <p>* In 2020, approximately 16,500 agricultural hectares will be insured.</p>	Ministry of Environmental Protection and Agriculture of Georgia/LEPL Agricultural Cooperatives Development Agency		9,000.0	5,300.0	8,000.0	State Budget	
<b>Total Budget of Priority 3</b>					<b>38,184.5</b>	<b>28,267.1</b>	<b>33,450.4</b>	<b>Total 2018-2020</b>	<b>99,902.0</b>	
<b>Total Budget</b>					<b>554,744.1</b>	<b>596,176.4</b>	<b>701,558.5</b>	<b>Total 2018-2020</b>	<b>1,852,479.0</b>	