

**Objective Indicator Description Form**  
**Rural Development Strategy and Action Plan 2018-2020**

GENERAL INFORMATION	
Indicator number / title:	1.1 (a) At least 1,290 beneficiaries made investment in 2018-2020.
Related objective:	Objective 1.1. Economic recovery, restructuring and modernization of farming activities through the development of diversification and efficient supply chain.
Related priority:	Economy and competitiveness.
Related Activity(ies):	Activity 1.1.1, Activity 1.1.2, Activity 1.1.3, Activity 1.1.4, Activity 1.1.5, Activity 1.1.6, Activity 1.1.7, Activity 1.1.8, Activity 1.1.9, Activity 1.1.10, Activity 1.1.12, Activity 1.1.13.
Responsible Ministries/agency(s)	Ministry of Environmental Protection and Agriculture of Georgia - NCLE Agriculture Project Management Agency; LEPL Agricultural Cooperative Development Agency.
DESCRIPTION OF THE INDICATOR	
Measurement unit(s):	Unit.
Periodicity of measurement(s):	Annually.
Baseline (year and value):	2016, 521 beneficiaries.
Target (year and value):	2020, 1290 beneficiaries.
DEVELOPMENT AND QUALITY OF THE INDICATOR	
Nature of basic data (numerator, denominator, field(s) covered):	<b>The beneficiary</b> may be a physical or legal person participating in state programs, such as the Plant the Future, preferential agro credit and etc. and receive full funding or co-financing by the state as a loan or a grant. <b>Investment</b> can be made in several ways: by establishing a new enterprise, expanding, equipping, recycling and modernization of existing agricultural enterprises (including upgrading material or technical base, introduction of new technologies, implementation of modern management systems (software, applications, etc.)). Investment should be carried out for agricultural activities. <b>In this case, agricultural activities are</b> as primary production as well as storage, processing and distribution.
Method(s) of data collection (survey, administrative collection, etc.):	Administrative gathering - monitoring forms, annual reports of the ministry, coordinated reports of agencies, electronic database.
Data source/location of the data:	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
Method(s) of calculation (formula(s)):	Cumulative number of beneficiaries in 2018, 2019 and 2020.
MEANS OF INTERPRETATION	
Known limits and bias(es):	Significant change of the relevant articles of this objective of the state budget.
DOCUMENTATION SCHEDULE	
Delivery date (target):	The first quarter of 2019 for the 2018 data. The first quarter of 2020 for the 2019 data. The first quarter of 2021 for the 2020 data.
OTHER COMMENTS	
In addition, indicate the circumstances to be considered for the indicator.	

**Objective Indicator Description Form**  
**Rural Development Strategy and Action Plan 2018-2020**

<b>GENERAL INFORMATION</b>	
<b>Indicator number / title:</b>	1.1 (b) By the end of 2020 the area of the hydro-meliorated area increased by 15%.
<b>Related objective:</b>	Objective 1.1. Economic recovery, restructuring and modernization of farming activities through the development of diversification and efficient supply chain.
<b>Related priority:</b>	Economy and competitiveness
<b>Related Activity(ies):</b>	Activity 1.1.10, activity 1.1.11, activity 1.1.12
<b>Responsible Ministries/agency(s)</b>	Ministry of Environmental Protection and Agriculture of Georgia, LTD "Georgia Melioration".
<b>DESCRIPTION OF THE INDICATOR</b>	
<b>Measurement unit(s):</b>	Percentage.
<b>Periodicity of measurement(s):</b>	Annually.
<b>Baseline (year and value):</b>	2016 , 143,375 hectares.
<b>Target (year and value):</b>	2020, No less than 164,881 hectares.
<b>DEVELOPMENT AND QUALITY OF THE INDICATOR</b>	
<b>Nature of basic data (numerator, denominator, field(s) covered):</b>	The hydro-meliorated area is the area of the land on which the existing irrigation or drainage system or the infrastructure of irrigation and drainage systems were build and / or restored by the state funding. Public funds exclude foreign donor grant aid but include concessional loans from International Financing Institutions (IFIs).
<b>Method(s) of data collection (survey, administrative collection, etc.):</b>	The Ministry of Environmental Protection and Agriculture will collect the data on the meliorated land area and publish 2018, 2019 and 2020 annual reports. Administrative collecting - monitoring forms, electronic database.
<b>Data source/location of the data:</b>	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
<b>Method(s) of calculation (formula(s)):</b>	Percentage (%) increase compared to 2016 baseline value in the cumulative number of hectares (ha) of ameliorated land completed with public funds by 31.12.2020
<b>MEANS OF INTERPRETATION</b>	
<b>Known limits and bias(es):</b>	Significant change of the relevant articles of this objective of the state budget.
<b>DOCUMENTATION SCHEDULE</b>	
<b>Delivery date (target):</b>	The first quarter of 2019 for the 2018 data. The first quarter of 2020 for the 2019 data. The first quarter of 2021 for the 2020 data.
<b>OTHER COMMENTS</b>	
In addition, indicate the circumstances to be considered for the indicator.	

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GENERAL INFORMATION	
<b>Indicator number / title:</b>	1.2 At least 24 non-agricultural enterprises have invested in 2018-2020.
<b>Related objective:</b>	Objective 1.2. Diversification of the rural economy through strengthening the agricultural-related value chain and promoting various sustainable non-agricultural activities.
<b>Related priority:</b>	Economy and competitiveness.
<b>Related Activity(ies):</b>	Activity 1.2.1.
<b>Responsible Ministries/agency(s)</b>	Ministry of Economy and Sustainable Development of Georgia, LEPL Produce in Georgia.
DESCRIPTION OF THE INDICATOR	
<b>Measurement unit(s):</b>	Unit.
<b>Periodicity of measurement(s):</b>	Annually.
<b>Baseline (year and value):</b>	2016, 20 non-agricultural enterprises.
<b>Target (year and value):</b>	2020, 24 non-agricultural enterprises.
DEVELOPMENT AND QUALITY OF THE INDICATOR	
<b>Nature of basic data (numerator, denominator, field(s) covered):</b>	<b>Non-agricultural enterprise</b> may be a physical or legal entity participating in state programs (such as produce in Georgia) and receives support for the availability of funds (e.g. when percentage of credit and leasing are co-financed by the state). Investment can be made in several ways: by establishing a new enterprise, expanding, equipping, upgrading and modernization of existing non-agricultural enterprises (including upgrading material or technical base, introduction of new technologies, implementation modern management systems (software, applications, etc.)). Investment can be made in any field other than agriculture activities and tourism.
<b>Method(s) of data collection (survey, administrative collection, etc.):</b>	Administrative gathering - monitoring forms, annual reports of the ministry, electronic database.
<b>Data source/location of the data:</b>	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
<b>Method(s) of calculation (formula(s)):</b>	Cumulative number of supported enterprises in 2018, 2019 and 2020.
MEANS OF INTERPRETATION	
<b>Known limits and bias(es):</b>	Significant change of the relevant articles of this objective of the state budget.
DOCUMENTATION SCHEDULE	
<b>Delivery date (target):</b>	The first quarter of 2019 for the 2018 data. The first quarter of 2020 for the 2019 data. The first quarter of 2021 for the 2020 data.
OTHER COMMENTS	
In addition, indicate the circumstances to be considered for the indicator.	

**Objective Indicator Description Form**  
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GENERAL INFORMATION	
<b>Indicator number / title:</b>	1.3 Investment in at least 135 tourist products and infrastructure in 2018-2020.
<b>Related objective:</b>	Objective 1.3. The Development of tourism in rural areas based on rural specificity and unique cultural identity.
<b>Related priority:</b>	Economy and competitiveness
<b>Related Activity(ies):</b>	Activity 1.3.1, Activity 1.3.2 , Activity 1.3.4
<b>Responsible Ministries/agency(s)</b>	Ministry of Economy and Sustainable Development of Georgia - LEPL Produce in Georgia, LEPL National Tourism Administration of Georgia; Ministry of Culture and Sport of Georgia - Cultural Heritage Protection Agency.
DESCRIPTION OF THE INDICATOR	
<b>Measurement unit(s):</b>	Unit.
<b>Periodicity of measurement(s):</b>	Annually.
<b>Baseline (year and value):</b>	2016 year, 57 tourist products and infrastructure
<b>Target (year and value):</b>	2020 year, 135 tourist products and infrastructure.
DEVELOPMENT AND QUALITY OF THE INDICATOR	
<b>Nature of basic data (numerator, denominator, field(s) covered):</b>	<b>The tourism products include</b> the creation of a network of hiking trails, development of the wine products (marketing assistance for small and medium wine-makers, mapping of information, placing the road signs, etc.) development of thematic products; <b>Hotels and cultural heritage sites</b> belong to <b>tourism infrastructure. Investment in cultural heritage monuments means</b> their rehabilitation. <b>Investment in hotels means</b> construction/expansion of new hotels infrastructure or inventory, which will be implemented within the state programs (including the Ministry of Economy and Sustainable Development, a government program "Produce in Georgia" within the direction of tourist industry across Georgia, except Tbilisi and Batumi). <b>Investment with state support means</b> investing fully with state financing, or co-financing.
<b>Method(s) of data collection (survey, administrative collection, etc.):</b>	Administrative gathering - monitoring forms, annual reports of the ministry, electronic database.
<b>Data source/location of the data:</b>	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
<b>Method(s) of calculation (formula(s)):</b>	The cumulative number of tourism products and infrastructure in which investments were made in 2018, 2019 and 2020.
MEANS OF INTERPRETATION	
<b>Known limits and bias(ses):</b>	Significant change of the relevant articles of this objective of the state budget.
DOCUMENTATION SCHEDULE	
<b>Delivery date (target):</b>	The first quarter of 2019 for the 2018 data. The first quarter of 2020 for the 2019 data. The first quarter of 2021 for the 2020 data.
OTHER COMMENTS	
In addition, indicate the circumstances to be considered for the indicator.	

**Objective Indicator Description Form**  
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GENERAL INFORMATION	
Indicator number / title:	2.1 In 2018-2020, at least 40,000 beneficiaries have acquired / developed the skills required for the labor market.
Related objective:	Objective 2.1. Raising awareness on innovation and entrepreneurship. In addition, the promotion of cooperation through contributing to the skills development of skills and employment issues (especially for young people and women).
Related priority:	2. Social conditions and living standards
Related Activity(ies):	Activity 2.1.1, Activity2.1.2, Activity 2.1.3, Activity 2.1.4, Activity 2.1.5, Activity 2.1.6, Activity 2.1.7
Responsible Ministries/agency(s)	Ministry of Economy and Sustainable Development of Georgia - LEPL Agency of Innovations and Technologies of Georgia; Ministry of Education and Science of Georgia; Ministry of Labor, Health and Social Affairs - LEPL Social Service Agency; Ministry of Culture and Sport of Georgia.
DESCRIPTION OF THE INDICATOR	
Measurement unit(s):	Unit.
Periodicity of measurement(s):	Annually.
Baseline (year and value):	2016 year, 15,419 beneficiaries.
Target (year and value):	2020 year, 40,000 beneficiaries.
DEVELOPMENT AND QUALITY OF THE INDICATOR	
Nature of basic data (numerator, denominator, field(s) covered):	<p><b>The necessary skills</b> will be developed in several directions by the state support, including digital (electronic), entrepreneurship, professional and state language improvement. Beneficiaries selected on the basis of the application and competition will participate in the programs implemented by the state. Beneficiaries are citizens of Georgia (except cities: Tbilisi, Batumi, Kutaisi, Poti and Rustavi), including entrepreneurs, staff of educational institutions, rural students, job seekers, representatives of ethnic minorities and young people. <b>Digital literacy</b> implies improved knowledge and skills in the Internet, computer and office programs. Knowledge and skills in the field of <b>entrepreneurship</b> can be improved in two directions: first direction - electronic literacy, including electronic commerce, electronic business, e-governance. According to the second direction, staff of educational institutions will be trained to "develop entrepreneurship skills" through trainings. For the support of <b>professional education</b> beneficiaries, rural students can enroll in the educational programs implemented by the state's educational institutes. Also, job seekers will be able to improve their employment opportunities with the help of professional training and retraining program annually.</p> <p>With the help of the state program, the representatives of different national minorities will use the training course to <b>improve knowledge and skills in the state language</b>. In addition, with the help of the same state program, national minorities will be trained in public governance and administration.</p> <p>Children and young people will take part in cognitive-recruitment camps and various youth activities to promote <b>informal education</b> (leadership, teamwork, presentation skills, etc.).</p>
Method(s) of data collection (survey, administrative collection, etc.):	Administrative gathering - monitoring forms (course/training registration form, exam/test results, etc.), annual reports of the relevant ministry, electronic database.
Data source/location of the data:	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
Method(s) of calculation (formula(s)):	The cumulative number of graduates from various trainings courses during the years 2018-2020.
MEANS OF INTERPRETATION	
Known limits and bias(ses):	Significant change of the relevant articles of this objective of the state budget.
DOCUMENTATION SCHEDULE	
Delivery date (target):	The first quarter of 2019 for the 2018 data. The first quarter of 2020 for the 2019 data. The first quarter of 2021 for the 2020 data.
OTHER COMMENTS	
In addition, indicate the circumstances to be considered for the indicator.	

**Objective Indicator Description Form**  
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GENERAL INFORMATION	
<b>Indicator number / title:</b>	2.2 In the years 2018-2020 at least 35% of rural population will be able to increase access to new and/or improved infrastructure.
<b>Related objective:</b>	Objective 2.2 Infrastructure and services. Improvement of basic rural infrastructure (including roads leading to cultural heritage sites and other relevant infrastructure), and the availability of high-quality public services, including information and communication technologies.
<b>Related priority:</b>	2. Social conditions and living standards
<b>Related Activity(ies):</b>	Activity 2.2.1, activity 2.2.2, activity 2.2.3, activity 2.2.4, activity 2.2.5, activity 2.2.6, activity 2.2.7, activity 2.2.8, activity 2.2.9, activity 2.2.10, activity 2.2.11, activity 2.2.12, activity 2.2.13, activity 2.2.14, activity 2.2.15, activity 2.2.16, activity 2.2.17, activity 2.2.18, activity 2.2.19, activity 2.2.20, activity 2.2.21, activity 2.2.22, activity 2.2.23, activity 2.2.24, activity 2.2.25, activity 2.2.26.
<b>Responsible Ministries/agency(s):</b>	Ministry of Education and Science of Georgia; Ministry of Energy of Georgia; Ministry of Culture and Sport of Georgia.; Ministry of Regional Development and Infrastructure of Georgia - Municipal Development Fund of Georgia, United Water Supply Company of Georgia; Ministry of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia; Ministry of Labor, Health and Social Affairs - LEPL Social Service Agency; Ministry of Justice of Georgia - LEPL "State Services Development Agency", LEPL "Notary Chamber of Georgia", LEPL "National Agency of Public Registry", LEPL "House of Justice".
DESCRIPTION OF THE INDICATOR	
<b>Measurement unit(s):</b>	Percentage of the population living in rural areas.
<b>Periodicity of measurement(s):</b>	Annually.
<b>Baseline (year and value):</b>	2016 year, 900,000 citizens (information is provided by the Ministry of Regional Development and Infrastructure of Georgia. At this stage, information from other ministries will not be taken into consideration in terms of avoiding overlapping).
<b>Target (year and value):</b>	2020 year, 35% increase.
DEVELOPMENT AND QUALITY OF THE INDICATOR	
<b>Nature of basic data (numerator, denominator, field(s) covered):</b>	The term rural refers to all settlements on the territory of Georgia except of Cities: Tbilisi, Batumi, Kutaisi, Poti and Rustavi. Eligible infrastructure includes construction or rehabilitation of the following: a) Local and municipal roads, including bridges: existing outdated roads (asphalt, concrete or graveling); new roads (asphalt, concrete or gravelled); existing outdated motor bridges; new motor bridges; b) Pre-school facilities (kindergartens): existing outdated pre-school facilities (repair or installation of new roofs, doors, windows, sanitation facilities, renovation of facades, rehabilitation of class rooms, teachers rooms etc.); new pre-school facilities; c) Sports and cultural facilities: existing outdated sports fields, stadiums, arenas, gyms etc. (repair or installation of new artificial grass, fences, roofs, doors, windows, sanitation facilities, renovation of facades, training grounds etc.); new sports fields, stadiums, arenas, gyms etc.; existing outdated pupil youth houses and culture houses (repair or installation of new roofs, doors, windows, sanitation facilities, renovation of facades, etc.); new pupil youth houses and culture houses; d) Water supply facilities, including waste water and headworks (water reservoirs): existing outdated water supply systems (pipeline networks, bore wells and headworks (water reservoirs)); new water supply systems (new bore wells and headworks (water reservoirs)); existing outdated sewage networks; new sewage networks; e) Bank protection facilities: existing outdated river bank protection concrete walls; new river bank protection concrete walls; f) Multi-apartment residential houses: existing multi-apartment residential houses, (repair or installation of new roofs, renovation of facades, elevators, rehabilitation of yards etc.).
<b>Method(s) of data collection (survey, administrative collection, etc.):</b>	Administrative gathering - monitoring forms, annual reports of the ministry, electronic database.
<b>Data source/location of the data:</b>	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
<b>Method(s) of calculation (formula(s)):</b>	Percentage of Georgian citizens who have increased access to new and / or improved infrastructure by 2018 and / or by 2019 and / or by 2020 compared with an overall number of population living in rural areas.
MEANS OF INTERPRETATION	
<b>Known limits and bias(es):</b>	Significant change of the relevant articles of this objective of the state budget.

**DOCUMENTATION SCHEDULE****Delivery date (target):**

The first quarter of 2019 for the 2018 data.  
The first quarter of 2020 for the 2019 data.  
The first quarter of 2021 for the 2020 data.

**OTHER COMMENTS**

In addition, indicate the circumstances to be considered for the indicator.

**Objective Indicator Description Form**  
**Rural Development Strategy and Action Plan 2018-2020**

GENERAL INFORMATION	
<b>Indicator number / title:</b>	In 2018-2020, at least 8 community initiatives will be consolidated throughout Georgia and will be used in the process of updating the Strategy and Action Plan to make an experience-based decision.
<b>Related objective:</b>	Objective 2.3. Local population engagement. Increase involvement of rural population (especially youth and women) in identifying local needs and the determination of solutions to these needs.
<b>Related priority:</b>	2. Social conditions and living standards
<b>Related Activity(ies):</b>	Activity 2.3.1
<b>Responsible Ministries/agency(s)</b>	Ministry of Environmental Protection and Agriculture of Georgia
DESCRIPTION OF THE INDICATOR	
<b>Measurement unit(s):</b>	Unit.
<b>Periodicity of measurement(s):</b>	Annually.
<b>Baseline (year and value):</b>	2016 year, 0.
<b>Target (year and value):</b>	2020 year, Organizing a meeting with at least 8 community groups.
DEVELOPMENT AND QUALITY OF THE INDICATOR	
<b>Nature of basic data (numerator, denominator, field(s) covered):</b>	The Ministry of Environmental Protection and Agriculture of Georgia intends to hold meetings with public groups to familiarize the community with the strategy development and action plan for activities that are discussed in the Rural Development Action Plan for 2018-2020. The meetings will be attended by community groups of the region and municipalities, including various stakeholders such as business, media, municipalities. Based on the initiative of the Community Groups, the report will be generated based on the initiative of the community groups, which will be used during the annual renewal of the Action Plan of the Rural Development Strategy and will facilitate further development of the Rural Development Strategy with more local engagement.
<b>Method(s) of data collection (survey, administrative collection, etc.):</b>	Administrative gathering - monitoring forms, annual reports of the ministry, electronic database.
<b>Data source/location of the data:</b>	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
<b>Method(s) of calculation (formula(s)):</b>	The number of meetings with public groups in 2018-2020, including local development initiatives, will be included in the unified report.
MEANS OF INTERPRETATION	
<b>Known limits and bias(ses):</b>	N/A
DOCUMENTATION SCHEDULE	
<b>Delivery date (target):</b>	The first quarter of 2019 for the 2018 data. The first quarter of 2020 for the 2019 data. The first quarter of 2021 for the 2020 data.
OTHER COMMENTS	
In addition, indicate the circumstances to be considered for the indicator.	



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<b>GENERAL INFORMATION</b>	
<b>Indicator number / title:</b>	3.1 (a) At the end of 2020, at least 20% of the forest area is increased, which is managed by forest management plans.
<b>Related objective:</b>	Objective 3.1. Water, forest and other resources. The improvement of the management of water, forest and other resources in targeted rural areas.
<b>Related priority:</b>	Priority 3 - sustainable management of environmental and natural resources.
<b>Related Activity(ies):</b>	Activity 3.1.6.
<b>Responsible Ministries/agency(s)</b>	Ministry of Environment Protection and Agriculture of Georgia - LEPL National Forestry Agency
<b>DESCRIPTION OF THE INDICATOR</b>	
<b>Measurement unit(s):</b>	Percentage.
<b>Periodicity of measurement(s):</b>	Annually.
<b>Baseline (year and value):</b>	2016, 12.8%.
<b>Target (year and value):</b>	2020, 20%.
<b>DEVELOPMENT AND QUALITY OF THE INDICATOR</b>	
<b>Nature of basic data (numerator, denominator, field(s) covered):</b>	By definition, FMPs are complex documents for the management of the State Forest Fund developed by the Forest Management Authority based on inventories of respective forest areas under certain unit, and include forest qualitative and quantitative characteristics and activity plans for sustainable management of the area for a 10-year period.
<b>Method(s) of data collection (survey, administrative collection, etc.):</b>	The data will be collected from the orders issued by the Minister on Approval of Forest Management Plans and will be published in 2018, 2019 and 2020 annual reports.
<b>Data source/location of the data:</b>	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
<b>Method(s) of calculation (formula(s)):</b>	Cumulative number of Forest Management Plans formally adopted in compliance with relevant Forest legislation of Georgia between 01.01.2017 and 31.12.2019.
<b>MEANS OF INTERPRETATION</b>	
<b>Known limits and bias(es):</b>	Significant change of the relevant articles of this objective of the state budget.
<b>DOCUMENTATION SCHEDULE</b>	
<b>Delivery date (target):</b>	The first quarter of 2019 for the 2018 data. The first quarter of 2020 for the 2019 data. The first quarter of 2021 for the 2020 data.
<b>OTHER COMMENTS</b>	
In addition, indicate the circumstances to be considered for the indicator.	

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<b>GENERAL INFORMATION</b>	
<b>Indicator number / title:</b>	3.2 (b) In addition to the Protected Areas, 2 territorial units are managed by management plans in 2018-2020.
<b>Related objective:</b>	Objective 3.1. Water, forest and other resources. The improvement of the management of water, forest and other resources in targeted rural areas.
<b>Related priority:</b>	Priority 3 - sustainable management of environmental and natural resources.
<b>Related Activity(ies):</b>	Activity 3.1.3
<b>Responsible Ministries/agency(s)</b>	Ministry of Environmental Protection and Agriculture of Georgia - Agency of Protected Areas
<b>DESCRIPTION OF THE INDICATOR</b>	
<b>Measurement unit(s):</b>	Unit.
<b>Periodicity of measurement(s):</b>	Annually.
<b>Baseline (year and value):</b>	2016, 9 territorial units.
<b>Target (year and value):</b>	2020 year, 2 territorial units.
<b>DEVELOPMENT AND QUALITY OF THE INDICATOR</b>	
<b>Nature of basic data (numerator, denominator, field(s) covered):</b>	A Territorial Unit implies a Territorial Administration of the APA which is accountable to the APA and is in charge of the implementation of the Management Plan. Eligible Management Plans for PAs (MPPAs) are those approved by the MENRP of Georgia. Formal adoption requires compliance with the Law of Georgia on the System of PAs including structure and content, which should provide details about the integrative and implementing measures for functional-planning organization and economic planning of the PA.
<b>Method(s) of data collection (survey, administrative collection, etc.):</b>	The data will be collected from the Government's resolutions on approval of the Protected Areas Management Plans and will be published in 2018, 2019 and 2020 annual reports.
<b>Data source/location of the data:</b>	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
<b>Method(s) of calculation (formula(s)):</b>	Cumulative number of PAs formally added to the System of PAs between 01.01.2017 and 31.12.2019
<b>MEANS OF INTERPRETATION</b>	
<b>Known limits and bias(es):</b>	Significant change of the relevant articles of this objective of the state budget.
<b>DOCUMENTATION SCHEDULE</b>	
<b>Delivery date (target):</b>	The first quarter of 2019 for the 2018 data. The first quarter of 2020 for the 2019 data. The first quarter of 2021 for the 2020 data.
<b>OTHER COMMENTS</b>	
In addition, indicate the circumstances to be considered for the indicator.	

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<b>GENERAL INFORMATION</b>	
<b>Indicator number / title:</b>	3.2 In 2018-2020, solid waste management has improved in at least 2 regions.
<b>Related objective:</b>	Objective 3. Waste management. The promoting of sustainable systems of waste management in rural areas.
<b>Related priority:</b>	Priority 3 - sustainable management of environmental and natural resources.
<b>Related Activity(ies):</b>	Activity 3.2.1.
<b>Responsible Ministries/agency(s)</b>	Ministry of Regional Development and Infrastructure of Georgia - Solid Waste Management Company of Georgia
<b>DESCRIPTION OF THE INDICATOR</b>	
<b>Measurement unit(s):</b>	Unit.
<b>Periodicity of measurement(s):</b>	Annually.
<b>Baseline (year and value):</b>	2016, 0 regional landfill.
<b>Target (year and value):</b>	2020 years, 2 regional landfills.
<b>DEVELOPMENT AND QUALITY OF THE INDICATOR</b>	
<b>Nature of basic data (numerator, denominator, field(s) covered):</b>	The improvement of solid waste management involves various measures to improve waste management. Among them, construction / activation of solid waste landfills. Solid Waste Landfill is a special building designed for waste insulation and disposal, while ensuring environmental safety and protection of epidemiological safety of the population. State support means full or partial financing of the event by the state. Public funds exclude foreign donor grant aid but include concessional loans from International Financing Institutions (IFIs).
<b>Method(s) of data collection (survey, administrative collection, etc.):</b>	Administrative collection - landfill project and related documentation, annual report of the Ministry, electronic database.
<b>Data source/location of the data:</b>	Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy by the Ministry of Environmental Protection and Agriculture. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).
<b>Method(s) of calculation (formula(s)):</b>	Number of landfills to be launched in 2018-2020.
<b>MEANS OF INTERPRETATION</b>	
<b>Known limits and bias(es):</b>	Significant change of the relevant articles of this objective of the state budget.
<b>DOCUMENTATION SCHEDULE</b>	
<b>Delivery date (target):</b>	The first quarter of 2019 for the 2018 data. The first quarter of 2020 for the 2019 data. The first quarter of 2021 for the 2020 data.
<b>OTHER COMMENTS</b>	
In addition, indicate the circumstances to be considered for the indicator.	

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**Rural Deve|**

**GENERAL INFORMATION**

Indicator number / title:

Related objective:

Related priority:

Related Activity(ies):

Responsible Ministries/agency(s)

**DESCRIPTION OF THE INDICATOR**

Measurement unit(s):

Periodicity of measurement(s):

Baseline (year and value):

Target (year and value):

**DEVELOPMENT AND QUALITY OF THE INDIC**

Nature of basic data (numerator, denominator, field(s) covered):

Method(s) of data collection (survey, administrative collection, etc.):

Data source/location of the data:

Method(s) of calculation (formula(s)):

**MEANS OF INTERPRETATION**

Known limits and bias(ses):

**DOCUMENTATION SCHEDULE**

Delivery date (target):

**OTHER COMMENTS**

In addition, indicate the circumstances to be

**Objective Indicator Description Form**  
**Development Strategy and Action Plan 2018-2020**

3.3 (a) In the period of 2018-2020 agro insurance program no less than 81,000 hectares of agricultural land is insured.

Objective 3.3. Climate change. Activities used to mitigate the negative impact of climate change.

Priority 3 - sustainable management of environmental and natural resources.

Activity 3.3.2.

Ministry of Environmental Protection and Agriculture of Georgia - NCLE Agriculture Project Management Agency

Ha.

Annually.

2016, 15,472 ha.

2020, 81,000 ha.

**ATOR**

The agro insurance program implies subdivision of the insurance premium for the individuals and legal entities of the state in whole or in part. The agro provision concerns the agricultural land area and covers insurance risks associated with natural disasters (hail, flood, storm, autumn frost, etc.).

Administrative gathering - monitoring forms, annual reports of the ministry, electronic database.

Monitoring Reports of relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the relevant departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).

Cumulative sum of insured lands in 2018, 2019 and 2020, regardless of whether the land area is insured or not in other years.

Significant change of the relevant articles of this objective of the state budget.

The first quarter of 2019 for the 2018 data.  
 The first quarter of 2020 for the 2019 data.  
 The first quarter of 2021 for the 2020 data.

considered for the indicator.

**Objeto**  
**Rural Development**

<b>GENERAL INFORMATION</b>
Indicator number / title:
Related objective:
Related priority:
Related Activity(ies):
Responsible Ministries/agency(s)
<b>DESCRIPTION OF THE INDICATOR</b>
Measurement unit(s):
Periodicity of measurement(s):
Baseline (year and value):
Target (year and value):
<b>DEVELOPMENT AND QUALITY OF THE INDICATOR</b>
Nature of basic data (numerator, denominator, field(s) covered):
Method(s) of data collection (survey, administrative collection, etc.):
Data source/location of the data:
Method(s) of calculation (formula(s)):
<b>MEANS OF INTERPRETATION</b>
Known limits and bias(es):
<b>DOCUMENTATION SCHEDULE</b>
Delivery date (target):
<b>OTHER COMMENTS</b>
In addition, indicate the circumstances to be con:

**Objective Indicator Description Form**  
**Management Strategy and Action Plan 2018-2020**

3.3 (b) In 2018-2020 the number of meteorological stations will be increased by 78% (25 new stations) and hydrological observations stations by 52% (24 new stations).

Objective 3.3. Climate change. Activities used to mitigate the negative impact of climate change.

Priority 3 - sustainable management of environmental and natural resources.

Activity 3.3.1.

Ministry of Environmental Protection and Agriculture of Georgia - LEPL National Environmental Agency

Percentage

Annually

2016, 32 meteorological and 46 units hydrological observations station.

2020, 78% (25 new stations) increased meteorological and 52% (24 new stations) hydrological observations stations.

**R**

At meteorological stations the weather is observed on the following parameters: atmospheric pressure, air and soil temperature and humidity, amount of precipitation, wind speed and direction. The immediate receipt of this data is a necessary condition for forecasting weather and expected natural and meteorological events. Hydrological stations allow to automatically report the level of water in the river to the Measurement and Information Processing Center. Obtaining this data facilitates the objective assessment of the river water regulatory regime and to predict inundation-floods in a timely manner.

Administrative gathering - monitoring forms, annual reports of the ministry, electronic database.

Monitoring Reports of the relevant departments, including annual reports, and coordinated reports within the Rural Development Strategy of the Ministry of Environmental Protection and Agriculture of Georgia. Data storage / archiving will be done by the appropriate departments and the Department of Policy and Analytics of the Ministry of Environmental Protection and Agriculture of Georgia (electronically).

A percentage of Meteorological and Hydrological Observation stations calculated during 2018-2020 compared with the number of Meteorological and Hydrological Observation stations at 31 December 2016.

Significant change of the relevant articles of this objective of the state budget.

The first quarter of 2019 for the 2018 data.

The first quarter of 2020 for the 2019 data.

The first quarter of 2021 for the 2020 data.

considered for the indicator.

**Objective Indicator Description Form**  
**Rural Development Strategy and Action Plan 2018-2020**

GENERAL INFORMATION	
<b>Indicator number / title:</b>	Indicate the indicator number and name according to the Rural Development Action Plan.
<b>Related objective:</b>	Indicate the name of the task indicated by the indicator according to the Rural Development Action Plan.
<b>Related priority:</b>	Indicate the name of the priority that the abovementioned task is compatible with the Rural Development Action Plan.
<b>Related Activity(ies):</b>	Indicate which activities are contributing to the indicator indicator, according to the Rural Development Action Plan
<b>Responsible Ministries/agency(s)</b>	Indicate the relevant Ministry (s) and the Office (s) responsible for the performance of the indicator (s) in accordance with the Rural Development Action Plan
DESCRIPTION OF THE INDICATOR	
<b>Measurement unit(s):</b>	Indicate the measurement unit (eg: pieces, hectares, tons, gel, percent, etc.)
<b>Periodicity of measurement(s):</b>	Indicate the periodicity to collect data for the size of the indicator
<b>Baseline (year and value):</b>	Indicate the year and the size of the base rate
<b>Target (year and value):</b>	Indicate the year and the number of the target
DEVELOPMENT AND QUALITY OF THE INDICATOR	
<b>Nature of basic data (numerator, denominator, field(s) covered):</b>	Please describe the terms used in the name of the indicator in order to avoid different interpretation (for example who is the beneficiary, what is the current or new enterprise).
<b>Method(s) of data collection (survey, administrative collection, etc.):</b>	Specify how you use data collection - what methods you use - research, administrative gathering, interviews, monitoring forms, electronic databases or more.
<b>Data source/location of the data:</b>	Specify from which organization data is collected (for instance, participating agencies, international organizations, national statistics office of Georgia, etc.) and where appropriate data will be placed.
<b>Method(s) of calculation (formula(s)):</b>	Specify how you are going to calculate based on the data received.
MEANS OF INTERPRETATION	
<b>Known limits and bias(ses):</b>	What risks and limitations might be related to the performance of the indicator.
DOCUMENTATION SCHEDULE	
<b>Delivery date (target):</b>	Specify when the data will be delivered and what period of data will be included.
OTHER COMMENTS	
In addition, indicate the circumstances to be considered for the indicator.	