## 2030 Strategy of Climate Change of Georgia

## 2024-2025 action plan

The action plan has been prepared in accordance with the Resolution No. 629 of the Government of Georgia of December 20, 2019 "On approval of the procedure for development, monitoring and evaluation of policy documents". By sector, the historical and baseline indicators of the impact indicator are taken from the 1990-2015 National Greenhouse Gas Inventory of Georgia. The "baseline forecast" is calculated in different models and aggregated in the LEAP model. It refers to the expected value of the indicator in the absence of intervention, to which the desired "final target value" of the indicator is subtracted. A "baseline" performance indicator is the last available data to which the interim and final target performance indicators are compared. For more information on assumptions and methodology, see Annex IV of the Climate Change Strategy. Although many of the activities in the Climate Action Plan are carried out by the private sector, they are carried out with high involvement of the public sector and the efforts of civil servants. Only the estimated amount of direct, additional costs is included in the budget part. Accordingly, the budget does not specify indirect costs, including time spent by civil servants. Due to the specifics of climate change mitigation measures, investments from the private sector are indicated in a number of cases, although these funds are not included in the total budget of the climate change strategy and action plan.

	Goal 1		Reduce the G	HG emissions t	to 15% in the	e energy g	eneratio	n and tra	nsmission	sector com	pared to re	ference so	cenario pr	ojection			
										1			1				
Impact indicator 1.1:	Link to SDGs  Amount of GHG emissions transmission sector (ktCO26	from energy generation and	SDGs 1, 2, 3, 7, 9,	Historical	Baseline	Medium-1	term	Mediu m-term	Reference scenario	Final target	Sources of v	verification					
			Year	1990	2015	2024		target 2028	projection 2030	2030	2030 Nation	nal GHG Inv	ventory				
			Value	19,855	3,654	4,425		5,212	6,691	5,687 (-15%)							
Impact indicator 1.2:	Proportion of the populatio clean energy sources and te		TV.	2010	2000	2026		2020			Sources of v		. 0 (2	(ICO) (C			
	clean energy sources and te	cnnologies	Year Value	2018 92,1%	93%	2026 96%		2028 97%		2030 98%	Multiple in	dicator Clus	ter Survey (N	VIICS) of Geo	orgia		
	Objective 1.1		Renewable ener	gy (wind, solar, h	ydro, biomass)	generation	support		•								
Outcome indicator of the objective 1.1.1:	Share of renewable energy generation	in Georgia's electricity		Baseline	Medium- term target	Medium -term target	Medium- target	-term	Medium- term target	Final target		Sources of	verification				
			Year	2018	2022	2024	2026		2028	2030		Ten-year r	network deve	elopment pla	n of Georgia		
			Value	78%	72%	76%	82%		85%	87%		,			, and the second se		
Risk	Delays in conducting resear Post pandemic financial cri		o the pandemic (incl	luding mobilization													
Activity	Short description	Links to EU-Georgia Association Agreement	Output indicator of the activity	Sources of verification	Responsible in	nstitution	Partner i	nstitution		Period of implementa	Budget		Financing				l n a .
		and SDGs								tion			State Amount	Other Code	Amount	Organization	Deficit
1.1.1. Technical and	Until 2026, it includes	Support	Until 2026	Ten-Year	Ministry		JSC Geo	rgian Ene	rgy	2025	1 543 860	000 GEL	Zimount	Gode	1 543 860 000	"Infinite	
procedural support for wind power (WP) generation	the construction of the wind power plants with total installed capacity: 28 MW.  Until 2030, it includes the construction of the following wind power plants: Imereti 1-100 MW. Tbilisi-28 MW. Ruisi+Zestafoni+Farav ani-206 MW. Kaspi-80 MW.	implementation of Directive 2009/28/EC;  SDG 3 (Good Health and Well-being); SDG 7 (Affordable and Clean Energy); SDG 11 (Sustainable Cities and Communities)	Wind Power Plants (WPP) are constructed with a total installed capacity of 28 WP.	Network Development Plan of Georgia	of Economy and Sustaina Developmen	ble	1	ment Fur		Quarter IV	(US\$ 571,8	3 million)			GEL (US\$ 571,8 million)	Energy" LLC JSC "Caucasus Wind Company" JSC "Wind Power" JSC "Caucasus Wind Company"	
	(Note: it should be noted that the construction of the cases provided for in the 2021-2023 action																

	plan has been postponed, the stations, which are given in the activity graph, are written until 2030, and only a certain part will be built during the plan period, therefore the written capacity in the activity does not match the result indicator)										
1.1.2. Technical and procedural support for solar power (SP) generation	Until 2026, it includes the construction of the following solar power plants: Marneuli - 68 MW.  Total installed capacity: 68 MW  Until 2030 includes the following solar Construction of power plants: Desert - 6.8 MW.	Support implementation of Directive 2009/28/EC;  SDG 3 (Good Health andWell-Being); SDG 7 (Affordable and Clean Energy); SDG 11 (Sustainable Cities and Communities)	Until 2026 Solar Power Plants (SPP) are constructed with a total installed capacity of 68 MW.	Ten-Year Network Development Plan of Georgia	Ministry of Economy and Sustainable Development	JSC Georgian Energy Development Fund	2025 Quarter IV	120 276 900 GEL (US\$ 44,547 million)	120 276 900 GEL (US\$ 44,547 million)	"Kartli Generation" LLC "Georgian Solar Company" LLC	
1.1.3. Technical and procedural support for hydro power (HP) generation	Until 2026, it includes the construction of the following hydroelectric power stations: Mtkvari-54.1 MW. Story 1-33.6 MW.  Total installed capacity: 87.7 MW.  Until 2030, it includes the construction of the following solar power plants: Samkuristskali 2-26.28 MW. Metekhi 1-36.70 MW. Ghai-14.34 MW. Zoti HPP cascade - 46,063 MW.  (Note: it should be noted that the construction of hydroelectric power stations provided for in the action plan for	Support implementation of Directive 2009/28/EC;  SDG 3 (Good Health and Well-Being); SDG 7 (Affordable and Clean Energy); SDG 11 (Sustainable Cities and Communities)	Until 2026 Hydro Power Plants are constructed with a total installed capacity of 87.7 MW.	Ten-Year Network Development Plan of Georgia	Ministry of Economy and Sustainable Development	JSC Georgian Energy Development Fund	2025 Quarter IV	923 940 000 GEL (US\$ 342.2 million)	923 940 000 GEL (US\$ 342.2 million)	"Mtkvari HPP" Ltd. "Story" LLC  Feri LLC Fazisi Energy and Yenugen LLC Fazisi Energy and Yenugen LLC Hydro"	

	2021-2023 has been postponed. The stations listed in the activity graph are scheduled until 2030, and only a certain part will be built during the plan period, therefore the capacity scheduled in the activity does not match the result indicator)															
1.1.4. Installation of 200 MWh Energy Storage Battery System (BESS) at Xan substation.	The BESS energy storage battery system will support the integration of more variable renewable energy sources into the grid. BESS will allow Georgia's state electricity system to store clean energy and	Support for the implementation of Directive 2009/28/EC: SDG 5 (Gender Equality) SDG 7 (affordable and clean energy); SDG 13 (action against climate change); SDG 16 (Peace, Justice, Strong Institutions)	By 2026, a 200 MWh battery energy storage system (BESS) will be installed in Ksani.	Feasibility study	Ministry of Economy and Sustainal Development		JSC "State Electric Georgia"	System of	Quarter IV	337 500 0 (\$125 mil				337 500 000 GEL (\$125 million)	Asian Developmen t Bank (ADB)	
	use it for grid stability.															
Outcome indicator of the	Objective 1.2	eration efficiency in thermal	Improvement of	f average efficienc Baseline	y of thermal po	ower plants Medium	Medium-term	Medium-	Final target		Sources of	verification				
objective 1.2.1:	electricity plants	cration emerites in themial		Duscinic	term target	-term target	target	term target	Timar target		boarces of	. crinication				
			Year	2018	2022	2024	2026	2028	2030		National St	atistics Offic	ce of Georgia	(Georgian Energy I	Balance)	
			Value	44%	45%	48%	48%	49%	More than 50	0%						
Risk	Lack of financial resources															
Activity	Short description	Links to EU-Georgia	Output indicator	Sources of	Responsible in	stitution	Partner institution		Period of	Budget		Financing	source			
		Association Agreement and SDGs	of the activity	verification					implementa tion			State	Other			Deficit
												Amount	Code	Amount	Organizatio n	
1.2.1. Construction of the new combined thermal power station Gardabani 3	Gardabani 3 - combined cycle gas thermal power plant will be built. (Note: the budget of Gardabani 3 is not yet known, it is at the research stage)	SDG 3 (Good Health and Well-Being); SDG 7 (affordable and clean energy); SDG 11 (Sustainable Cities and Communities).	By 2026 one combined-cycle gas thermal power plant is constructed.	Annual report of JSC Georgian Oil and Gas Corporation	Ministry of E and Sustainal Development	ble	JSC "Georgian Oil Corporation	and Gas	2025 Quarter IV	to be conf	irmed				JSC "Georgian Oil and Gas Corporati	

	Objective 1.3.		Strengthen the ca	pacities of renewabl	le energy integra	tion in the tr	ansmission netwo	rk of Georgia								
Outcome indicator of the objective 1.3.1.	Share of renewable energy plants) in Georgian energy			Baseline	Medium- term target	Medium -term target	Medium-term target	Medium- term target	Final target		Sources of	verification				
			Year	2019	2022	2024	2026	2028	2030		Ten-year 1	network dev	elopment pl	an of Georgia		
			Value	0.5%	0.6%	7.1%	12.2%	10.6%	18.2%							
Risk	Delay/cancellation of work	ks by construction companies/	investors due to pop	ulation protests; De	lays in conductin	ng research re	equired for projec	ts due to the pan	demic (including	mobilization	of a group of	f foreign exp	erts)			
Activity	Short description	Links to EU-Georgia Association Agreement	Output indicator of the activity	Sources of verification	Responsible in	stitution	Partner institut	ion	Period of implementa	Budget		Financing	source			
		and SDGs							tion			State	Other			Deficit
												Amount	Code	Amount	Organizatio n	
1.3.1. Implementation of a ten-year plan of Georgia's transmission network development for power transmission companies.	Improving the infrastructure of national transmission systems, solving existing problems, responding to future challenges, and utilizing the network capacities, including integration of renewable energy sources (wind and solar) into the network.	SDG 3 (Good Health and Well-Being);  SDG 7 (Affordable and Clean Energy);  SDG 11 (Sustainable Cities and Communities).	Until 2026, 1800 MW power substation have been constructed and reinforced/ren ovated;  Until 2026, 800 kilometers of power transmission lines have been constructed and reinforced/ren ovated;  Wind and Solar Power Plants with a total installed capacity of 152.08 MW have been integrated.	Annual report of the Ministry of Economy and Sustainable Development	Ministry of I and Sustaina Developmen	ble t	JSC Georgian Electrosystem		2025 Quarter IV	2 066 978 GEL (€590,565,		224 360 500.00 GEL (64,103, 000.0 euros)	24 14	1 842 617 696.50 GEL (€526,462,199) (loan, grant)	WB, KFW, EBRD	
	Objective 1.4.		Development of	new policy docu	ments and legis	slation in th	ne energy sector									
Outcome indicator of the objective 1.4.1.	Number of initiated new p secondary legislature elabo discussed and agreed with			Baseline	Medium- term target	Medium -term target	Medium- term target	Medium-term target	Final target	Sources of v						
			Year Value	7	9	2024 12	2026	2028	2030 More than 30	Annual rep	ort of the M	inistry of Ec	onomy and	Sustainable Developme	ent	
Risk	Lack of human resources, 1	non-approval of the document	s in time due to polit	ical or other extern	al factors											
Activity	Short description				Responsible in	stitution	Partner institut	ion		Budget		Financing	source			

		Links to EU-Georgia Association Agreement	Output indicator of the activity	Sources of verification			Period of implementa		State	Other			Deficit
		and SDGs	of the activity	Verification			tion		Amount	Code	Amount	Organizatio	
1.4.1. National Integrated Energy and Climate Plan of Georgia	Integrated Energy and Climate Plan builds on existing national strategies and plans. The plan provides an overview of the existing energy system and energy and climate policy, discusses national goals and objectives for the five main directions of the energy connection, and the relevant policies and measures defined to achieve these goals. The plan covers the period up to 2030 and the vision up to 2050.	Facilitating the implementation of Directives 2009/28/EC and 2012/27/EU SDG 7 (affordable and clean energy); SDG 9 (Industry, Innovation and Infrastructure) SDG 13 (action against climate change)	The national integrated energy and climate plan of Georgia has been approved until the end of 2024.	Annual report of the Ministry of Economy and Sustainable Development	Ministry of Economy and Sustainable Development		2024 Quarter IV	198,000.0 GEL			198,000.0 GEL (Grant)	EU, Governme nt of Sweden, UNDP USAID	
1.4.2 Development of long-term comprehensive multisectoral strategy documents for green economy development in Georgia .	Development of a Green growth strategy and Action Plan, which will rely on a sustainable economic development model while ensuring economic growth to be aligned with the principles of "green growth". The strategy and the action plan will foster the development of innovative and clean production practice, more efficient and sustainable management of natural resources, minimizing the pollution and harmful effects on environment, increase resilience to climate change.	SDG 6 (Clean Water and Sanitation); SDG 7 (Affordable and Clean Energy) SDG 8 (Decent Work and Economic Growth); SDG 9 (Industry, Innovation and Infrastructure); SDG 11 (Reduced Inequalities); SDG 13, (Climate Action); SDG 14 (Life Below Water); SDG 15 (Life on Land).	Until 2026, Green growth strategy of Georgia has been developed and approved  Until 2026, the action plan of Georgia's green growth strategy has been developed and approved	Annual report of the Ministry of Economy and Sustainable Development of Georgia	Ministry of Economy and Sustainable Development		2025 Quarter IV	Technical Support			Non-monetised support	World Bank (WB)	
1.4.3. Development of a Green Hydrogen Strategy, Action Plan and Roadmap	For decarbonization and energy security purposes, the Ministry of Economy and	SDG 7 (Affordable and Clean Energy) SDG 9 (Industry, Innovation and Infrastructure);	Until 2026, a green hydrogen strategy has been	Annual report of the Ministry of Economy and Sustainable Development	Ministry of Economy and Sustainable Development	JSC Georgian Oil and Gas Corporation LEPL State Agency of Oil and Gas Georgian National Energy and Water Supply	2025 Quarter IV.	6 888 824.05 GEL (1,775,000 USD + 797,833 EUR)			6 888 824.05 GEL (1,775,000 USD + 797,833 EUR)	Credit Institute for Reconstru ction (KfW);	

	Sustainable Development is considering the opportunities of Green Hydrogen utilization. The activity involves implementation of the measures in four key directions: 1) Development of state policies promoting green hydrogen use; 2) Aligning the hydrogen potential in conformity with the international commitments for climate change and energy; 3) Introduction of legislative framework promoting green hydrogen utilization; 4) Supporting adaptation of fossil resource industries	SDG 13, (Climate Action).	developed and approved  Until 2026, the Green Hydrogen Strategy Action Plan has been developed and approved  Until 2026, a green hydrogen strategy roadmap has been developed and approved				(GNERGISC Georgischer JSC Geor	orgian Sta system (C orgian En pment Fu	te SSE); ergy			Asian Developm ent Bank (ADB);
	with green hydrogen.											
	Goal 2		Reduce of GH	G emissions to	15% in tran	sport secto	or compai	red to re	ference sce	enario projec	ction	
	Link to SDGs		SDGs 3, 8, 11				-			<u> </u>		
Impact indicator 2.1:	Amount of GHG emissions for sector(GgCO <sub>2</sub> e)	rom the transport		Historical	Baseline	Medium-to		Mediu m-term target	Reference scenario projection	Final target	Sources of	verification
			Year	1990	2015	2024		2028	2030	2030	2030 Natio	onal GHG Inventory
			Value	3,823	4,139	4,563		5,257	7,110	< 6,044 (-		
										15%)		
	Objective 2.1		Increase the sha	re of low and zer	o emissions and	d road-wort	hy private	vehicles i	n the vehicle	e fleet		
Outcome indicator of the objective 2.1.1:	Share of electric vehicles in ( vehicles fleet	Georgia's registered		Baseline	Medium- term target	Medium -term target	Medium-t target	term	Medium- term target	Final target		Sources of verification
			Year	2019	2022	2024	2026		2028	2030		Vehicle registration database
			Value	0.14%	0.5%	1%	2%		3%	5%		
Outcome indicator of the objective 2.1.2:	Share of hybrid cars in Georg fleet	gia's registered vehicles		Baseline	Medium- term target	Medium -term	Medium-t target	term	Medium- term	Final Goal		Sources of verification
			Voor	2019	2022	target 2024	2026		target 2028	2030		Vehicle registration database
			Year Value	4.91%	5.5%	6.7%	9.8%		15%	2030		venicie registration database
Outcome indicator of the objective 2.1.3:	Percentage of vehicles failing	g first technical inspection	value	Baseline	Medium- term target	Medium -term	Medium-t target	term	Medium- term	Final target		Sources of verification
			Year	2019	2022	target 2024	2026		target 2028	2030		Periodic Technical Inspection (PTI) data base
			Value	55%	54%	50%	45%		40%	30%		1 Criotic Technical hispection (1 11) tata base

Activity	Short description	Links to EU-Georgia Association Agreement	Output indicator of the activity	Sources of verification	Responsible in	stitution	Partner institution		Period of implementa	Budget		Financing	source			
		and SDGs	,						tion			State	Other			Deficit
												Amount	Code	Amount	Organizatio n	
2.1.1. Technical inspection to detect impassable vehicles. Incorporation of the so-called "smart cameras" that recognize state license plates purchased by municipalities into the video surveillance network of the Ministry of Internal Affairs.	64 "smart cameras" that recognize state license plates purchased by municipalities are included in the unified video surveillance network of the Ministry of Internal Affairs	Support implementation of Directive 2009/28/EC; SDG 3 (health and well-being).	Until 2026, 64 video cameras purchased by municipalities are operating and connected to the unified network of the Ministry of Internal Affairs	Annual Report of the Ministry of Internal Affairs of Georgia	Ministry of In Affairs of Geo		respective local municipalities		2025 Quarter IV	administra expense						
2.1.2. Control of vehicle emissions on roads.	The activity involves the introduction and implementation of a technical mechanism for controlling the level of emissions from vehicles.	Support implementation of Directive 2009/28/EC; SDG 3 (health and well-being).	Until 2026, in the cities of Poti, Zugdidi and Gori, one crew equipped with a field measuring device for measuring vehicle emissions will operate.	Annual report of the Ministry of Environment and Agriculture	Ministry of Environment Protection an Agriculture of Georgia.	nd	Ministry of Interiof Georgia Ministry of Econo Sustainable Devel Georgia LSI "Land Transpi SSD "Environmer Supervision Depa	omy and opment of ort Agency" tal	2025 Quarter IV	500,000.0	GEL					500,000.0 GEL
2.1.3. Identifying additional optimal tax incentive alternatives to encourage the use of electric vehicles based on cost-benefit analysis.  Look up details	Conducting a cost- benefit analysis to determine the extent to which additional tax incentives for electric vehicles (in addition to excise duty) would increase market penetration of electric vehicles to phase-in the existing fleet and determine the fiscal impact.	support for the implementation of Directive 2009/28/EC; SDG 3 (health and well-being).	An analysis of possible tax relief alternatives has been conducted and published until 2026.	A cost-benefit study report.	Ministry of fi Georgia	inance of	Ministry of Econo Sustainable Devel Georgia Ministry of Envir Protection and Ag of Georgia Service Agency of Ministry of Intern of the State of Ge (providing inform registered vehicle	onment of comment priculture  The hal Affairs orgia ation about	2025 Quarter IV	Administra	ative					
	Objective 2.2		Encourage the r	educed demand o	n fossil fuels an	nd the use o	f biofuels								•	
Outcome indicator of the objective 2.2.1:	Share of renewable energy transport in the final energy territory of Georgia		Year	Baseline 2018	Medium- term target	Medium -term target 2024	Medium-term target	Medium- term target 2028	Final target			tistics Offic		a (Georgia's Energy Ba		
Risk	Low interest of private sect	or; Failure of implementing in	Value centive measures fo	2% r electric vehicles d	ue to the reduced	4% I state financ	ial resources caused b	y the pandemi	c; Failure of dev	veloping afford				tion report for the Cli d electric vehicle mark		
Activity	Short description	Links to EU-Georgia Association Agreement and SDGs	Output indicator of the activity	Sources of verification	Responsible in	stitution	Partner institution		Period of implementa tion	Budget		Financing State Amount	Other Code	Amount	Organizatio n	Deficit

2.2.1. Support and promotion of the biodiesel production.	The activity includes promoting biodiesel production with a purpose to reduce carbon dioxide emissions, as well as collection of data on biodiesel production and sales, and observing trends.	Support for implementation of Directive 2009/28/EC; SDG 3 (Good Health and Well-being).	The database on biodiesel production and sales is updated until 2026;	Annual report of the Ministry of Environmenta I Protection and Agriculture	Ministry of Environment Protection an Agriculture		Biodiesel Georgia  The Biomass Associated Georgia		2025 Quarter IV	Administrative costs					
	Objective 2.3		Promote non-me	otorized means of	f mobility and p	public trans	sport		'						
Outcome indicator of the objective 2.3.1:	Percentage of share of trave transport (cycling and walk		Year	Baseline 2016	Medium- term target	Medium -term target 2024	Medium-term target	Medium- term target 2028	Final target	Sources of verification  Tbilisi Sustainable Tran	sport study				
			Value	27,15%	30%	32%	33%	34%	35%						
Outcome indicator of the objective 2.3.2:	Percentage of share of trave transport (metro, bus, mini			Baseline	Medium- term target	Medium -term target	Medium-term target	Medium- term target	Final target	Sources of verification					
			Year	2016	2022	2024	2026	2028	2030	Tbilisi Sustainable Tran	sport study				
			Value	39%	40%	41%	42%	43%	45%						
Risk	Reduced state investments	in public transport and planne	l ed infrastructural wo	I orks due to the reduc	l ced state financia	l resources o	aused by the pandemic	2							
Activity	Short description	Links to EU-Georgia Association Agreement	Output indicator of the activity	Sources of verification	Responsible in:	stitution	Partner institution		Period of implementa	Budget	Financing	source			
		and SDGs							tion		State	Other			Deficit
											Amount	Code	Amount	Organizatio n	
2.3.1. Implementing the measures included in Tbilisi Transport Policy.	Activity involves:  Upgrading bus fleet and introduction of a new route network;  Modernizing the metro and increasing its capacity;  Cable car construction;  Introduction of a smart transport system;  Rehabilitation of streets in accordance with the principles of multimodal planning.	SDG 3 (Good Health and Well-being);  SDG 11 (Sustainable cities and communities).	By the end of 2025, 200 units of 18-meter buses will be moving in the city.  By the end of 2025, 12 stations of the Tbilisi metro have been modernized.  By the end of 2025, 40 new metro cars have been purchased.  By the end of 2025, 5 new intelligent traffic lights will operate in	Monitoring reports of Tbilisi's Green Transport Policy Plan	Tbilisi City H	fall	Transport and Urb Development Age Tbilisi Municipali Tbilisi Developme	ncy of ty	2025 Quarter IV	75 million euros			75 million euros (Loan; Grant)	EBRD	

	1	1			1							
			the streets of									
			Tbilisi.									
			By the end of									
			2025, 3 new									
			bicycle lanes									
			will be									
			installed in									
			Tbilisi.									
			By the end of									
			2025, 4									
			ropeway lines									
			have been									
			commissioned									
			and									
			rehabilitated.									
			By the end of									
			2025, 5 new									
			streets have									
			been									
			rehabilitated									
			in accordance									
			with the									
			principles of									
			multimodal									
			planning.									
2.3.2. Implementation of	The activity involves:	SDG 3 (Good Health	By the end of	Report of the	Batumi City Hall	"Batumi Autotransport" LLC	2025					1,00,000.0 GEL
the measures envisaged	expansion of the	and Well-being);	2025, zonal-	Mayor of			Quarter	1,00,000.0 GEL				
by the sustainable urban	zonal-hourly parking		hourly parking	Batumi			IV					
mobility plan of Batumi	network in the city;	SDG 11 (Sustainable	has been	Municipality.								
	to expand the network	cities and	introduced at									
	of bicycle paths.	communities).	3 locations.									
	, 1	,										
			By the end of									
			2025, 2 new									
			bicycle lanes									
			have been									
2227		an an / 5 . 1 . 5 . 5 . 5	built.	<b>.</b> .			005-					4 4 000 000 000
2.3.3. Expansion of the	The activity involves:	SDG 3 (Good Health	By the end of	Annual	Rustavi City Hall	St. Tbilisi Municipality City	2025					14,000,000 GEL
public transport network	To increase the	and Well-being);	2025, 20 new	Report of the		Hall	Quarter	14,000,000 GEL				
in Rustavi Municipality	municipal fleet with		buses have	Mayor of		Ministry of Economy and	IV					
	20 buses for	SDG 11 (Sustainable	been	Rustavi		Sustainable Development						
	transporting	cities and	purchased.			Ministry of Regional						
	passengers in the city	communities).	1			Development and						
	and on the Rustavi-	<u> </u>	By the end of			Infrastructure						
	Tbilisi route.		2025, the									
	improvement of the		updated public									
	public transport route		transport									
	network.		route network									
	Researching the needs		will be									
	for the development of		operational.									
	multimodal transport		1	1	1	1	1	I	1			
											I	
	hubs in the		By the end of									
			By the end of 2025, a study									

	T		1				1		1		1	
	to study the conditions		has been									
	of introducing a single		published.									
	ticket for passengers		About the									
	traveling between		needs for the									
	Tbilisi and Rustavi;		development									
	St. Tbilisi and St. To		of multimodal									
	study the optimal		transport hubs									
	quantities of		in Rustavi.									
	periodicity and											
	volume of public		By the end of									
	transport between		2025, a study									
	Rustavi, the optimal		on the									
			conditions for									
	places for stops of											
	intercity passenger		introducing a									
	public transport		single ticket									
	arriving from Rustavi		for passengers									
	in Tbilisi		moving									
			between									
			Tbilisi and									
			Rustavi has									
			been									
			published.									
			By the end of									
			2025, a study									
			has been									
			published.									
			Tbilisi and St.									
			About the									
			frequency and									
			volume of									
			public									
			transport									
			between									
			Rustavi,									
			optimal places									
			for intercity									
			passenger									
			public							1		
			transport stops									
			in Tbilisi from									
			Rustavi.									
2.3.4. Expansion of public	The activity involves:	SDG 3 (Good Health	By the end of	Report of the	Kutaisi City Hall	Ministry of finance of	2025			+		9 000 000 GEL
	THE activity illivolves.				Kutaisi City Hall		1	9 000 000 GEL				7 000 000 GEL
transport network in		and Well-being);	2025, 30 buses	mayor of		Georgia	Quarter	9 000 000 GEL		1		
Kutaisi municipality	Increasing the		have been	Kutaisi			IV					
	municipal fleet by 30	SDG 11 (Sustainable	purchased.							1		
	buses.	cities and										
	improvement of the	communities).	By the end of							1		
	public transport route	,	2025, the									
	network.		updated public							1		
	To conduct a needs											
			transport							1		
	study for the		route network									
	development of		will be							1		
	multimodal transport		operational.							1		
	hubs in the											
	municipality.									1		
I		I	1	L	I.	I		L	<u> </u>	1	<u> </u>	

	Arrangement of paths		By the end of												
	in the city for electric		2025, a study												
	scooters.		on the needs												
	scooters.														
			for the												
			development												
			of multimodal												
			transport hubs												
			in the												
			municipality												
			has been												
			published.												
	Objective 2.4.		Implement inne	ovative, evidence	-based initiativ	es in the tr	ansport sector								
Outcome indicator of the	Number of additional GHG	emissions reduction		Baseline	Medium-	Medium	Medium-term	Medium-	Final target	Sources of verification					
objective 2.4.1.		dence in the transport sector			term target	-term	target	term							
						target	18	target							
			Year	2020	2022	2024	2026	2028	2030	Progress report of the C	Tlimate Strate	egy and Act	ion Plan		
			Value	0	1	2021	3	4	5	Trogress report of the C	Jimiute Struc	egy und rice	1011 1 1011		
Risk	Failure to conduct cost hor	nefit analysis of the proposal fo			nort costor due te	a the leek of	human and research r	000117000	] 3						
KISK	ranure to conduct cost-ben	ient analysis of the proposal ic	or GnG emissions re	duction in the trans	port sector due to	o tile lack of	numan and research r	esources							
Activity	Chart description	Links to EII Coorsis	Outmut in disaster	Sources of	Dosnonsihlo in	atitutian	Dout now in atitution		Davied of	Dudget	Eineneine				
Activity	Short description	Links to EU-Georgia	Output indicator		Responsible in	stitution	Partner institution		Period of	Budget	Financing	source			
		Association Agreement	of the activity	verification					implementa						
		and SDGs							tion		State	Other			Deficit
													1		
											Amount	Code	Amount	Organizatio	
														n	
2.4.1. Development of	The activity involves		By 2026, a city	Report of the	Ministry of E	Conomy	Ministry of Regio	nal	2025	500,000 GEL			500,000 GEL	GIZ,	
1 -	•	000000000000000000000000000000000000000		1 -		•	, ,			J00,000 GEL			300,000 GEL	GIZ,	
spatial development	the preparation of the	SDG 3 (Good Health	spatial	Ministry of	and Sustainal		Development and		Quarter						
documents for cities:	cities spatial	and Well-being);	development	Economy and	Developmen	t	Infrastructure		IV						
Batumi, Zugdidi, Oni.	development		document has	Sustainable											
	documents, which will	SDG 11 (Sustainable	been	Development.			Municipalities: Ci	tv of							
	help in the reduction	cities and	developed for	1			Batumi, Zugdidi,								
	of greenhouse gas		the following				Dutum, Zuguran,	OIII							
		communities).													
	emissions from the		cities: Batumi,												
	transportation sector.		Zugdidi, Oni.												
2.4.2. Preparation of cost-	The activity envisages		A technical	Cost-benefit	Ministry of		JSC "Georgian Rai	lway"	2025	300,000.0 GEL					300,000.0 GEL
benefit analysis and	the preparation of a	SDG 3 (Good Health	analysis	analysis	Environment	t and		,	Quarter						
feasibility study to	cost-benefit analysis	and Well-being);	document has	1 '	Agriculture	· uiiu	Railway Transpor	t Agency	IV						
	,	and wen-being),		document		C	Railway Transpor	t Agency	1 V						
identify the best	that can help identify		been		(Department										
opportunities for moving	the most attractive		developed.		Environment		Ministry of Econo								
road freight to rail	measures for inclusion				Climate Char	nge)	Sustainable Devel	opment							
	in the next version of														
	the Climate Action								1						
	Plan.														
2.4.2 Immler		CDC 2 (Ca- 1 II1-1	2 20 (	Doil Tree	Dailwe T.	an out	ICC "Coi D	1	2025	200,000 GEL	1	1	200 000 CEI	ICC	
2.4.3. Implementation of	The activity provides	SDG 3 (Good Health	2 cases of	Rail Transport	Railway Tran	isport	JSC "Georgian Rai		2025	200,000 GEL			200,000 GEL	JSC	
the best opportunities for	for the	and Well-being);	transportation	Agency	Agency		Railway Transpor		Quarter					Georgian	
the transportation of road	implementation of the		of road cargo	Report			Ministry of Econo	my and	IV					Railways	
freight to the railway	best opportunity		by railway				Sustainable Devel		1						
identified on the basis of	identified on the basis		have been				Ministry of Enviro								
the prepared cost-benefit	of the prepared cost-		organized and				and Agriculture (		1						
							of Environment a		1						
analysis.	benefit analysis.		implemented					nu Climate	1						
							Change)		<b></b>		ļ	ļ			
2.4.4. Digitization of	The activity involves	SDG 3 (Good Health	By 2026, the	the relevant	National Pub	olic	Ministry of Intern	al Affairs	2025	Administrative					
roads adapted for non-	putting Georgian	and Well-being);	normative act	normative act.	Registry Age	ncy	of Georgia,		Quarter	costs					
motorized vehicles and	roads, road	0,7	defines the		St. Tbilisi	•	Ministry of Region	nal	IV						
public transport, other	infrastructure and		role of		Municipality	,	Development and		1						
					1 Triumcipanty		_								
roads, traffic directions	traffic on the Google		relevant				Infrastructure of 0	reorgia							

on them and road infrastructure	map and updating them.	SDG 11 (Sustainable cities and communities).	agencies and the deadlines for adding and updating information on Google map.			St. Batumi, st. Kutaisi, St. Rustavi, st. Poti municipalities			
2.4.5. Improving mobility between Tbilisi and surrounding municipalities	The activity envisages the study of the following issues: improving mobility between Tbilisi and surrounding municipalities, assessment of the arrangement of the passenger railway system, Development of multimodal transport hubs near Tbilisi Central Railway Station and Tbilisi Airport. Feasibility of a new railway line between Tbilisi Airport and Rustavi.	SDG 3 (Good Health and Well-being);  SDG 11 (Sustainable cities and communities).	The results of relevant studies have been prepared and published until 2026	Implementati on report of the sustainable transport plan of the city of Tbilisi	Tbilisi Municipality City Hall	Ministry of Economy and Sustainable Development Ministry of Regional Development and Infrastructure of Georgia St. Rustavi Municipality City Hall	2023 Quarter IV	300 000 GEL	300 000 GEL
2.4.6. Research on the arrangement of passenger railway system between Tbilisi and surrounding municipalities	The activity envisages the implementation of research on the arrangement of the mobility and passenger railway system between Tbilisi and its neighboring municipalities.	SDG 3 (Good Health and Well-being); SDG 11 (Sustainable cities and communities).	The results of relevant studies have been prepared and published until 2026	Tbilisi City Sustainable Transport Plan Monitoring Report	Tbilisi City Municipality	Transport and Urban Development Agency of Tbilisi Municipality  JSC "Georgian Railway"	2025 Quarter IV	100 000 GEL	100 000 GEL
2.4.7. Development of spatial development document of the city of Kutaisi	The activity involves: Development of the spatial development document of the city of Kutaisi, which includes the concept of a 15-minute city	SDG 12 (sustainable consumption and production); SDG 11 (Sustainable development of cities and settlements).	The spatial development document of the city until 2026 has been developed for the city of Kutaisi	Report of the mayor of Kutaisi	Kutaisi City Hall	Ministry of Economy and Sustainable Development	2025 Quarter IV	300 000 GEL	300 000 GEL
2.4.8. Arrangement of infrastructure for electric vehicles in Georgia	The activity involves: Preparation of recommendations on optimal locations and periods of placement of electric vehicle charging points across the country	support for the implementation of Directive 2009/28/EC; SDG 3 (health and well-being).	A study has been prepared until 2026, which includes recommendati ons on the optimal locations and periods of placement of	Published relevant research	Ministry of Economy and Sustainable Development	Municipalities  Ministry of Regional Development and Infrastructure	2025 Quarter IV	100 000 GEL	100 000 GEL

Impact indicator 3.1:	Goal 3  Links to SDGs  Amount of GHG emissions		electric vehicle charging points on Georgian cities and international and domestic highways.  Support the lo	ow carbon deve	lopment of the	he buildir	Ŭ	through	encouragi Reference	, i	goals oriented e	Ŭ.	icient	techno	ogies and serv	ices	
	(ktCO <sub>2</sub> e)	Ü	Year	1990	2015	target 2024		m- term target	scenario projection	2030	2030 National GH						
			Value	N/A	1,954	3,635		4,277	4,625	Less than 4,625	Sources of verification						
Outcome indicator of the objective 3.1.1:	Objective 3.1  Percentage of newly constr law to certification that are efficiency		Develop a system	Baseline	Medium- term target	Medium -term target	Medium- target	term	Medium- term target	Final target		Sources of verification  Annual progress reports and evaluation report for the Climate Action Plan					
			Year	2020	2022	2024	2026		2028	2030		Annual pro	ogress re	eports and	evaluation report	for the Climate Acti	on Plan
Risk	Reschedule enacting the less	gal act requiring mandatory co	Value ertification or delay i	0 n deadlines set by t	0% he act	100%	100%		100%	100%							
			·														
Activity	Short description	Links to EU-Georgia Association Agreement and SDGs	Output indicator of the activity	Sources of verification	Responsible ins	stitution	Partner in	nstitution		Period of implementa tion	Budget		ncing so				Deficit
												Amo	ount	Code	Amount	Organizatio n	
3.1.1. Developing a program to strengthen the capacity to implement minimum energy characteristics of buildings and certification	Develop a program covering the following issues:  Training of officials  Strengthening the human and physical/infrastructural capacity of state licensing and supervisory bodies	Support for the implementation of the 2009/28/EG-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 8 (decent work and economic growth);	A program has been developed until 2026, which is agreed with the mayors of the municipalities	Developed program report	Ministry of Eco Sustainable De	velopment				2025 IV quarter.	40,000 GEL		Amount Code Amount Organizatio				40,000 GEL
3.1.2. Elaborate, approve, and implement secondary legislation on the energy efficiency of buildings.	Creation and approval of relevant sub-legal normative acts agreed with non-governmental organizations, as well as discussed with construction companies, in accordance with the deadlines specified in the Law on Energy Efficiency of Buildings	Support for the implementation of the 2009/28/EG-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; Support for the implementation of Directive 2010/31/EU; SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production).	A national plan to increase the number of nearly zero- energy buildings by June 30, 2025 has been approved.	The by-law normative act published on the website of the Legislative Gazette of Georgia	Ministry of Ecc Sustainable De		Town Ha municipa		espective	2025 II quarter.	To be confirmed					EU, KfW	

	Objective 3.2		Raising consumer	awareness about en	ergy efficiency											
Outcome indicator of the objective 3.2.1:	Percentage of the costumer efficiency of building and h important factor in consum	ousehold appliances as an		Baseline	Medium- term target	Medium -term target	Medium-term target	Medium- term target	Final target		Sources of veri					
			Year	2020	2022	2024	2026	2028	2030		Household exp	penditure	survey of th	he National Statistics C	ffice	
			Value	N/A	40% of target	55% of	60% of target	70% of	80% of target	t contingent						
					contingent	target	contingent	target								
						continge		contingen								
Risk	Failure of implementation/	delay of information campaig	o due to the leak of	financial recourses	nd pandamia aa	nt		t								
KISK	ranure of implementation/o	delay of information campaign	is due to the fack of	imanciai resources a	and pandenne co	iistraiiits										
Activity	Short description	Links to EU-Georgia	Output indicator	Sources of	Responsible in	stitution	Partner institution		Period of	Budget	Fir	inancing s	source			
		Association Agreement	of the activity	verification					implementa							
		and SDGs							tion		Sta	ate	Other			Deficit
											Δ -	mount	Code	Amount	Organizatio	
											Al	illoulit	Code	Amount	n	
3.2.1. Creation of standards,	Providing more	Support for the	By 2026, 9	Annual report	Ministry of Ec	onomy and	Town Halls of the re	espective	2025 IV	389,798.079	06 GEL 38	39,798.	2401			
norms and markings	information to consumers	implementation of the	schemes for the	of the Ministry	Sustainable De	velopment	municipalities		quarter.		079	796				
(labeling) of circuits	when purchasing	2009/28/EC-EPBD	energy	of Economy							GE	EL				
required for devices.	household appliances to	Directive; Support for the	efficiency of	and Sustainable			relevant private sect	tor								
	increase the market share	implementation of the	household	Development.							,	lonor				
	of energy-efficient	2012/27/EU EED	appliances have								suj	ipport)				
	appliances. The event will be held in stages, and	Directive; Support for the	been created,													
	in the first stage, a certain	implementation of Directive 2010/30/EU;	which take into													
	part of energy-consuming	SDG 3 (health and well-	account the													
	products will be subject	being);	opinions of non- governmental													
	to labeling. In the next	SDG 7 (affordable and	organizations													
	stages, the list of products	secure energy);	and private													
	subject to labeling will	SDG 11 (Sustainable	companies and													
	increase significantly. For	development of cities and	are fully													
	this purpose, the relevant	settlements).	compliant with													
	European (CEN) and		the Euro													
	international standards		Directive													
	for energy efficiency testing of selected		2010/30/EU;													
	household appliances															
	should be translated and		According to the													
	adopted. The		scheme created													
	introduction of the		for the energy													
	package of energy		efficiency of													
	labeling regulations		household													
	should be accompanied		appliances by													
	by an information		2026, the													
	campaign on energy		percentage share of labeled													
	labeling.		products on the													
			market is 100%													
			of all products.													
			or air products.		l										<u> </u>	

3.2.2. Implementation of	Providing information	Support implementation	An information	Annual report	Ministry of Economy and		2025 IV	299,376.0 GEL	299,376.	2401		
energy efficiency awareness-	about financially effective	of the directive	campaign has	of the Ministry	Sustainable Development		quarter.		0 GEL			
raising programmes for the	and easily achievable	2009/28/EC-EPBD;	been conducted	of Economy	1		1					
public.	changes in the process of	Directive 2012/27/EU	until 2026	and Sustainable								
F	energy use to the	EED;		Development.								
	population and/or	SDG 1 (No poverty);	After	Development.								
	disseminating	SDG 4 (Quality	conducting the									
	information about	education);	campaign until									
	energy-efficient measures	SDG 5 (Gender equality);	2026, a public									
	so that the consumer can	SDG 7 (Affordable and	opinion survey									
	choose energy-efficient	clean energy);	has been									
	household appliances.	SDG 8 (Decent work and	conducted									
		economic growth);										
		SDG 10 (Reduced	According to the									
		inequalities).	public opinion									
			survey									
			conducted									
			before and after									
			the									
			implementation									
			of the									
			information									
			campaign, the									
			level of									
			1									
			awareness of the									
			target audience									
			has improved by									
			at least 50%.									
3.2.3. Conducting an	Conducting an	Support implementation	An information	Annual report	Ministry of Economy and	Relevant municipalities	2025 IV	Administrative costs				
information campaign	information campaign	of the directive	campaign has	of the Ministry	Sustainable Development		quarter.					
regarding "Varvara" lamps.	regarding "Varvara"	2009/28/EC-EPBD;	been conducted	of Economy		Relevant private sector						
	lamps, the goal of which	Directive 2012/27/EU	until 2026	and Sustainable								
	will be, after the launch	EED;		Development.								
	of the event, to purchase	SDG 7 (Affordable and	After									
	new residential and	clean energy);	conducting the									
	commercial buildings by	SDG 9 (Industry,	campaign until									
	2026	innovation, and	2026, a public									
	Increasing the share of	infrastructure);	opinion survey									
	energy-efficient lamps in	SDG 11 (Sustainable cities	has been									
	lamps to 100%.	and communities);	conducted									
	lumps to 100 /c.	SDG 12 (Responsible	conducted									
		consumption and	According to the									
		production).	public opinion									
		production).										
			research				1					
			conducted									
			before and after				1					
			the									
			implementation				1					
			of the									
Î.			information				1					
				I	1				1	1		
			campaign, the			1			I	I		
			target audience's									
			target audience's awareness of									
			target audience's awareness of energy-efficient									
			target audience's awareness of energy-efficient lamps has									
			target audience's awareness of energy-efficient									

3.2.4. implementation of information campaigns for solar water heater systems in buildings.	Implementation of information campaigns for solar water heater systems and energy efficiency in buildings will raise users' awareness.	Support implementation of Directive 2009/28/EC-EPBD; Directive 2012/27/EU EED; Directive 2010/30/EU; SDG 3 (Good health and well-being); SDG 7 (Affordable and clean energy); SDG 11 (Sustainable cities and communities); (Responsible consumption and production).	An information campaign has been conducted until 2026  After conducting the campaign until 2026, a public opinion survey has been conducted  According to the public opinion survey conducted before and after the implementation of the information campaign, the target audience's awareness of solar water heating has increased by at	Annual report of the Ministry of Economy and Sustainable Development.	Ministry of Ec Sustainable De		Ministry of Enviror Protection and Agri Georgia		2025 IV quarter.	Administrative cos	ts				
	Objective 3.3		least 50%. Encourage energ	gy-efficient appro	aches and insta	allation of e	l nergy-efficient ligh	ting in resid	ential, comme	l ercial, and public b	ıildings.				
Outcome indicator of the objective 3.3.1:	owned by the central and	ore than 500 m <sup>2</sup> occupied and municipal governments, with wed annually in accordance standards	Year Value	Baseline 2020 0	Medium- term target  2022 10%	Medium -term target 2024 30%	Medium-term target 2026 50%	Medium- term target 2028 70%	Final target  2030  More than 9	0%	Sources of verif		ry of Economy and Su	istainable Develo	ppment
Outcome indicator of the objective 3.3.2:	Percentage of the public by efficient light bulbs	uildings that use energy-	Year	Baseline 2020	Medium- term target	Medium -term target 2024	Medium-term target	Medium- term target 2028	Final target		Annual report		ry of Economy and Su	etainahle Devolo	nment
				N/A	2022	30%	40%	60%	More than 70	70%	Aminai Teport (	or the willist	ry or Economy and St	istamable Develo	pinent
Risk	Failure of implementation	of the projects dependant on d		11/11	2070	30 /0	1070	0070	Wiore than 70	7.0					
Activity	Short description	Links to EU-Georgia Association Agreement and SDGs	Output indicator of the activity	Sources of verification	Responsible in	stitution	Partner institution		Period of implementa tion	Budget	State  Amount	Other Code	Amount	Organizatio n	Deficit

3.3.1. Ownership of a public institution/installation of energy-efficient lighting in existing buildings.	The activity refers to the long-term perspective of 2023, after the launch of the measure, for all new public buildings purchased Increasing the share of energy-efficient lamps in lamps to 100%.	Support for the implementation of the 2009/28/EG-2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and secure energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production).	By 2026, the share of energy-efficient lamps in new light bulbs purchased for all public buildings has increased to 100%.	Annual report of the Ministry of Economy and Sustainable Development.	Ministry of Economy and Sustainable Development	Ministry of Regional Development and Infrastructure Town Halls of the respective municipalities	2025 IV quarter.	621,720.0 GEL	621,720. 0 GEL	25 03 06			
3.3.2. Improvement of external boundary construction in school buildings, installation of energy efficient lamps in schools, improvement/replacement of solid fuel heaters.	Improvement of external boundary construction of school buildings, installation of energy efficient lamps, improvement/replacemen t of solid fuel heaters.	Support for the implementation of the 2009/28/EG-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production).	Each year, 10% of schools implement at least one of the three energy efficiency initiatives – improving the exterior envelope, installing energy-efficient light bulbs and replacing a solid fuel heater.	Annual report of the Ministry of Economy and Sustainable Development.	Ministry of Economy and Sustainable Development	LLP "Municipal Development Fund"	2025 IV quarter.	9,808,920.0 GEL	154,440. 0 GEL	25 03 06	9,654,480.0 (grant, loan)	E5P, NEFCO	
3.3.3. Energy-efficient modernization of public sector buildings and preparation of a plan for obtaining an energy performance certificate	Planning to achieve the minimum requirements established by the new legislation and the normal primary energy consumption in public buildings through modernization - improvement of the characteristics of the thermal envelope and building service systems, use of renewable energy sources.	Support for the implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 5 (Gender Equality);	By 2026, a plan for obtaining an energy performance certificate has been developed, which will cover the area of modernized public buildings (sq.m.), as well as the percentage of modernized buildings in relation to the total area specified in the building register.  The target rate of renewal of buildings per year is 3% in relation to the total area indicated in the register.	Register of public buildings Reports of the Ministry of Economy and Sustainable Development	Ministry of Economy and Sustainable Development	Operator of public buildings All other Ministries, Prosecutor's Office, Supreme Court, Chamber of Control, Center. Election commission, town halls	2025 IV quarter.	40,000 GEL					40,000 GEL

2.2.4 Davidonment of a sa	Davidan a plan for the	Cummont for the	Dr. 2026 a aa	Dogistar of	Ministry of Economy and	Danking institutions business	2025 17/	400 000 CEI	1		400 000 CEI
3.3.4. Development of a co- financed modernization plan	Develop a plan for the following purpose:	Support for the implementation of the	By 2026, a co- financed	Register of minimum	Ministry of Economy and Sustainable Development	Banking institutions, business associations, local municipalities	2025 IV	400,000 GEL			400,000 GEL
for achieving the minimum	Identifying buildings	2009/28/EC-EPBD	modernization		Sustamable Development		quarter.				
	with the greatest			requirements of		"Produce in Georgia" program					
requirements for the energy characteristics of the	emissions and promoting	Directive; Support for the implementation of the	plan has been	energy							
buildings of the commercial	full or partial	2012/27/EU EED	developed to achieve the	characteristics, certificates and							
sector with the most	modernization, e.g. hotels	Directive;	minimum	register of							
intensive energy	in mountain resorts and	SDG 3 (health and well-									
67	seaside), where the	,	requirements for the energy	energy characteristics							
consumption and in accordance with the energy	largest amount of energy	being); SDG 7 (affordable and	characteristics of	Economic and							
certification requirements	is required and actually	clean energy);	the buildings of	Sustainable							
certification requirements	consumed for the	SDG 11 (sustainable	the commercial	Development							
	operation of the building	development of cities and	sector with the	Report							
	during seasonal peaks.	settlements);	most intensive	Report							
	Survey of building stock	SDG 12 (Sane	energy								
	and businesses (in terms	consumption and	consumption								
	of energy characteristics)	production).	and in								
	Achieving the minimum	,	accordance with								
	requirements established		the energy								
	by the new legislation		certification								
	and the proper primary		requirements.								
	energy consumption in										
	buildings through										
	modernization:										
	improvement of the										
	characteristics of the										
	thermal envelope and										
	building service systems,										
	use of renewable energy										
	sources.										
	(target - at least 1 million										
	square meters)										
225 0 1 0 1 1	D 1	C . C .3	A C 1	D · · · ·	Maria CE 3	0 1 1 1	2025 337	400 000 CET	 		400 000 CEI
3.3.5. Study of the housing	Develop a program to	Support for the	A fund account	Register of	Ministry of Economy and	Cooperatives, local	2025 IV	400,000 GEL			400,000 GEL
stock with the highest	implement the following	implementation of the	of the highest	compliance	Ministry of Economy and Sustainable Development	municipalities, Ministry of	2025 IV quarter.	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock	implement the following activities: Identify and	implementation of the 2009/28/EC-EPBD	of the highest emitting	compliance with minimum			1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and	implement the following activities: Identify and promote modernization	implementation of the 2009/28/EC-EPBD Directive; Support for the	of the highest emitting housing estates	compliance with minimum building		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the	of the highest emitting housing estates and buildings	compliance with minimum building requirements		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and	implement the following activities: Identify and promote modernization of housing associations with the highest	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED	of the highest emitting housing estates and buildings for vulnerable	compliance with minimum building requirements and/or register		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive;	of the highest emitting housing estates and buildings for vulnerable groups has been	compliance with minimum building requirements and/or register of energy		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and well-	of the highest emitting housing estates and buildings for vulnerable groups has been created. A	compliance with minimum building requirements and/or register of energy performance		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization	compliance with minimum building requirements and/or register of energy performance certificates		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for	compliance with minimum building requirements and/or register of energy performance certificates Ministry of		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization	compliance with minimum building requirements and/or register of energy performance certificates		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation,	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization:	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production).	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems,	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems, using renewable energy	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems, using renewable energy sources.	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems, using renewable energy sources.  Both full and partial	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems, using renewable energy sources.  Both full and partial modernization is possible,	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems, using renewable energy sources.  Both full and partial modernization is possible, e.g. Cracking the shell or	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems, using renewable energy sources.  Both full and partial modernization is possible, e.g. Cracking the shell or installing updates. Target	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems, using renewable energy sources.  Both full and partial modernization is possible, e.g. Cracking the shell or installing updates. Target - coverage of the	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems, using renewable energy sources.  Both full and partial modernization is possible, e.g. Cracking the shell or installing updates. Target - coverage of the program: 1 million m2	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research		municipalities, Ministry of	1	400,000 GEL			400,000 GEL
stock with the highest emissions and building stock of vulnerable groups and develop a modernization	implement the following activities: Identify and promote modernization of housing associations with the highest emissions and buildings of vulnerable groups Building fund research and preparation of technical documentation, achieving the minimum requirements established by the new legislation and the primary energy consumption in buildings through modernization: improving the characteristics of the thermal envelope and building service systems, using renewable energy sources.  Both full and partial modernization is possible, e.g. Cracking the shell or installing updates. Target - coverage of the	implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 3 (health and wellbeing); SDG 7 (affordable and clean energy); SDG 11 (sustainable development of cities and settlements); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth);	of the highest emitting housing estates and buildings for vulnerable groups has been created. A modernization program for these buildings has been developed. Area of certified fund, area of modernized fund without certification.	compliance with minimum building requirements and/or register of energy performance certificates Ministry of Economy and Sustainable Development Reports, Building Fund Research Report		municipalities, Ministry of Health and Social Security	1	400,000 GEL			400,000 GEL

Outcome indicator of the objective 3.4.1:	The percentage of the solar systems purchased by indivindividual residential and c the implementation of ince	iduals/legal entities for ommercial buildings after	Year Value	Baseline 2020 N/A	Medium- term target  2022  10%	Medium -term target 2024 20%	Medium-term target  2026 30%	Mediumterm target 2028 50%	Final target  2030  60%			rvey of the	National Statistics Offic	e	
Risk	Delay in implementation of	f incentive measures									National Ener	gy Balance			
Activity	Short description	Links to EU-Georgia Association Agreement and SDGs)	Output indicator of the activity	Sources of verification	Responsible in	stitution	Partner institution		Period of implementa tion	Budget	Financing				D.C.
		and sinds)							LIOII		State	Other			Deficit
											Amount	Code	Amount	Organizatio	
3.4.1. Development of a financial incentive mechanism for the installation of solar water heating systems in buildings.	Develop financial incentive mechanisms for using solar energy to heat water, which will reduce pressure on forests and provide a more energy-efficient alternative.	Support implementation of the directive 2009/28/EC-EPBD; Directive 2012/27/EU EED; SDG 3 (Health and wellbeing); SDG 7 (Affordable and clean energy); SDG 11 (Sustainable cities and communities); SDG 12 (Responsible consumption and production).	A financial incentive mechanism is introduced.	Annual report of the Ministry of Economy and Sustainable Development.	Ministry of Ecc Sustainable De		Ministry of Finance  Ministry of Environs  Protection and Agric		2025 IV quarter.	178,200.0 GEL					178,200.0 GEL
3.4.2. Encourage using of energy-efficient firewood stoves.	Until 2027 mechanism of financial stimulus/incentives will be elaborated and introduced by the state and financial institutions. Information campaigns will be implemented for the encouragement of using energy-efficient stoves that will reduce pressure on forests and will improve utilization of waste biomass.	Support implementation of directives 2009/28/EC-EPBD and 2012/27/EU EED; SDG 3 (Health and wellbeing); SDG 7 (Affordable and clean energy); SDG 11 (Sustainable cities and communities); SDG 12 (Responsible consumption and production).	By 2026, an information campaign about energy-efficient stoves and auxiliary financial support programs has been conducted.	Report on the implementation of the project "Supporting Forest Sector Reform in Georgia to Reduce Greenhouse Gas Emissions Due to Forest Degradation"	Ministry of Environmental Protection and Agriculture		Ltd "Environmental and Education Cente ltd "National Forestr NNLE "Agriculture a Development Agenc	er" y Agency" and Rural	2025 IV quarter.	33,660,000.0 GEL			33,660,000.0 GEL (grant)	GCF, Governmen t of Germany, Governmen t of Sweden	

2.4.2 D1 t	D	C	D 2026 -	D	Ministry of Economy and	Dliitit-ti li	2025 IV	400,000 GEL	1		400,000 GEL
3.4.3. Develop a program to	Develop a program to	Support for the	By 2026, a	Program		Banking institutions, business		400,000 GEL			400,000 GEL
increase the availability and	implement the following	implementation of the	program to	Report,	Sustainable Development	associations, local municipalities	quarter.				
widespread use of	activities:	2009/28/EC-EPBD	increase the	Ministry of		Organizations producing					
technology across the	conducting a technical-	Directive; Support for the	ability to	Economy and		construction products					
country	economic study of	implementation of the	provide and	Sustainable		Engineering organizations					
	providing technologies	2012/27/EU EED	widely use	Development							
	for improving the energy	Directive;	technologies	Reports							
	characteristics of	SDG 3 (health and well-	across the								
	buildings in Georgia;	being);	country has								
		SDG 7 (affordable and	been prepared								
	Increasing the share of	clean energy);									
	local products in the	SDG 11 (sustainable									
	market (identifying	development of cities and									
	critical areas and creating	settlements);									
	and promoting	SDG 12 (Sane									
	enterprises)	consumption and									
	development of	production).									
	production and	SDG 8 (decent work and									
	installation of local	economic growth);									
	products;	SDG 9 (Industry,									
		Innovation and									
	strengthening the	Infrastructure);									
	country's engineering										
	capabilities;										
	cupuomities,										
	strengthening										
	enforcement capacity;										
	emorecine capacity,										
	Market-oriented policies										
	and incentive systems for										
	enterprises, promoting										
	the production of local										
	products;										
	products;										
	C										
	Creation of professional										
	associations and										
	promotion of existing										
	ones.										
	Program coverage - >=										
	USD 50 million										
	investment planning										

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3.4.4. Development of a comprehensive feasibility study plan for the building fund	Develop a plan to implement the following activities:  Detailed inventory of public facilities and indepth assessment of technical condition development of a detailed plan for the modernization of public buildings  Stock inventory and quality survey of commercial buildings  Housing stock inventory and quality survey of commercial buildings  Housing stock inventory and qualitative research  Social and environmental research related to the energy performance of buildings  Research-based feasibility studies for projects in the public and commercial sectors, planning, budgeting, long-term strategy and planning for building renovation (as required by the Energy Efficiency and Energy Performance of Buildings Directives)  Note: This activity is similar to the Public Building Register, but applies to all other buildings and includes qualitative parameters as well.	Support for the implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 11 (sustainable development of cities and settlements);	A comprehensive feasibility study plan for the building fund has been developed until 2026.	Plan Report, Ministry of Economy and Sustainable Development Reports	Ministry of Economy and Sustainable Development	All other ministries, business associations, town halls of municipalities	2025 IV quarter.	130,000 GEL			130,000 GEL
3.4.5. Development of a state subsidy program for energy-efficient building technologies (both for supply and demand side)	Program development in the following areas: (a) Local manufacture, engineering and installation  (b) improving existing funding mechanisms, funding programs or obtaining coparticipation  (c) establishment of financing programs, joint financing by donors and the state, financing of interest on credits	Support for the implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 7 (affordable and clean energy); SDG 12 (Sane consumption and production). SDG 8 (decent work and economic growth); SDG 9 (Industry, Innovation and Infrastructure);	By 2026, a state subsidy program for energy- efficient building technologies has been developed	Program Report, Ministry of Economy and Sustainable Development Reports	Ministry of Economy and Sustainable Development	Banking institutions, business associations, local municipalities	2025 IV quarter.	400,000 GEL			400,000 GEL
	Objective 3.5.		Train highly pr	ofessional person	nel in energy efficiency						

Outcome indicator of the objective 3.5.1:	Total percentage of the cert specialists in heating, coolin energy efficiency issues of t	ng, ventilation systems, and		Baseline	Medium- term target	Medium -term target	Medium-term target	Medium- term target	Final target		Sources of verif	cation			
			Year	2020	2022	2024	2026	2028	2030	]	Database of inde	ependent ex	perts published on the	website of the M	linistry of Economy and
			Value	0% of target contingent	0% of target contingent	30% of target continge nt	60% of target contingent	80% of target contingen t	100% of targ	et contingent S	Sustainable Dev	elopment			
Risk	Postponing the enactment	of the mentioned secondary le	gal acts		•				•	·					
Activity	Short description	Links to EU-Georgia Association Agreement	Output indicator of the activity	Sources of verification	Responsible in	stitution	Partner institution	1	Period of implementa	Budget	Financing	source			
		and SDGs							tion		State	Other			Deficit
											Amount	Code	Amount	Organizatio n	
3.5.1. Development of educational programs and trainings for energy consultants.	Development of programs to improve the skills and competence of engineers in the field of energy, energy audit, on the basis of which relevant experts will be trained. On the basis of the mentioned programs, the abovementioned experts will be certified.	Support for the implementation of the 2009/28/EC-EPBD Directive; Support for the implementation of the 2012/27/EU EED Directive; SDG 1 (no poverty); SDG 4 (quality education); SDG 5 (Gender Equality); SDG 7 (affordable and clean energy); SDG 8 (decent work and economic growth); SDG 10 (reduced inequality).	100% of experts entering the market until 2026 are certified and have undergone training programs.	Published expert list	Ministry of Ec Sustainable De		National Center for Quality	or Education	2026.	Administrative costs	3				
	Goal 4	mequanty).	Cunnow the le	l carban dar	olonment of t	ho indust	ur aastan br an	ouroging ol	imata frianc	llv innavativa taa	halogica	nd comito	os to achierra a 50/	omissions	eduction compared to
	Gual 4				-			ouraging ci	illiate-illelic	my minovative tec	illiologies a	iid service	es to acmeve a 5%	emissions i	eduction compared to
	** 1		emissions pro	ected under a	reference sce	nario by 2	2030								
Impact indicator 4.1:	Links to SDGs  GHG emissions of the indus	stry sector (ktCO2e.)	SDGs 8, 9, 11, 12	Historical	Baseline	Medium-t target	erm Mediu m- term target	reference scenario projectio n	Final target	Sources of verification	on				
			Year	1990	2015	2024	2028	2030	2030	2030 National GHG	Inventory				
			Value	11,445	3,123	4,474	5,289	5,986	< 5,690 (- 5%)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	Objective 4.1		Reduce the leve	l of greenhouse g	gas emissions fro	om industri	al processes and e	nergy consum	ption of indus	trial facilities by int	roducing mod	ern techno	logies		
Outcome indicator of the	GHG emissions of cement p	production (ktCO2e.)		Baseline	Medium-term		Final target		Sources of ve	erification					
objective 4.1.1:			Year	2020	2022		2023		Annual progr	ress reports and evalua	tion report for t	he Climate	Action Plan		
			Value	968	1083		1139								
Outcome indicator of the	GHG emissions of chemical	l production (ktCO2e.)		Baseline	Medium-term	target	Final target		Sources of ve						
objective 4.1.2:			Year	2020	2022		2023		Annual progr	ress reports and evalua	tion report for t	he Climate	Action Plan		
			Value	2547	2919		3105								
Risk	Low interest of the private	sector; Due to the Coronaviru	s pandemic, delay in	conducting necess	ary research with	in the projec	ct (including mobilize	ation of a group	p of foreign expe	erts), and introduction	of technologies				
Activity	Short description	Links to EU-Georgia Association Agreement and SDGs	Output indicator of the activity	Sources of verification	Responsible in	stitution	Partner institution	1	Period of implementa tion	Budget	Financing	source			Deficit
											Amount	Code	Amount	Organizatio	
														11	

4.1.1. Supporting the low- emission production of Nitric Acid with	From 2020 through cooperation with the German Federal Ministry for the Environment, Nature Conservation, and Nuclear Safety (BMU), joined the initiative aimed at equipping the Nitric Acid producer companies in the member countries with nitrous oxide absorbing technologies that cause climate change. Ltd	Support implementation of directives 2008/50/EC and 2010/75/EU; SDG 3 (Health and wellbeing); SDG 9 (Industry, innovation, and infrastructure); SDG 11 (Sustainable cities and communities).	100% of Nitric Acid is produced with the new equipment.	Implementation report of the project "Support of Nitric Acid Climate Action Group (NACAG)."	Ltd "Rustavi A	zoti"	Ministry of Enviro Protection and Agr		2025 Quarter IV	17,820,000.0 GEL			8,910,000.0 GEL (Ltd "Rustavi Azoti", private) 8,910,000.0 GEL (grant)	Ltd "Rustavi Azoti"  Governmen t of the Federal Republic of Germany	
	"Rustavi Azoti" is a Nitric Acid producer factory that will be equipped with modern technology for reducing N <sub>2</sub> O from its production cycle.														
4.1.2 Improved estimation of SF6 from Electricity transmission and distribution sector	Since 2023 the emission of SF6 estimation from the consumption of electric isolator gases are estimated with improved methodologies.	SDG 9 (Industry, innovation, and infrastructure);	The report of the year of 2025 includes information of the 2 el. system operators on consumption of SF6 for 2021 and 2022.	Georgia's national GHG inventory report (data gathering part)	LLEP Environ: Information ar Education Cen	nd ater	Ministry of Enviro Protection and Agr	iculture	2025 I quarter	5480 Gel			5480 Gel	GEF/UNEP	
	Objective 4.2		Develop a system	, , ,	1	_	ta management in t								
Outcome indicator of the objective 4.2.1:	Number of the industries w factors were studied	here specific emissions		Baseline	Medium- term target	Medium -term target	Medium-term target	Medium- term target	Final target		Sources of ve	erification			
			Year	2020	2022	2024	2026	2028	2030		Annual prog	ress reports an	d evaluation report for	the Climate Act	on Plan
Risk	Lack of field expertises Lace	r interest of the private sector;	Value	ntial information for	r the dovelopme	2	3	d identification	n of individual	emission factor					
IUSK	Each of field expertise, EOW	merest of the private sector,	1 10 vision of confide	inciar initorination it	or the developine	III OI Gata II	minagement system di	a raciniticatio	ii oi ilidividudi (	cimission factor.					
Activity	Short description	Links to EU-Georgia Association Agreement	Output indicator of the activity	Sources of verification	Responsible in	stitution	Partner institution		Period of implementa	Budget	Financ	ing source			
		and SDGs		,					tion		State	Other			Deficit
											Amour	nt Code	Amount	Organizatio n	
4.2.1. Develop individual emission factors per production.	Introduction of a data management system that includes Medical and Food industry specific emission factors to better estimate sector's emissions and mitigation potentials.	Support implementation of directive 2010/75/EU and article 314 of Association Agreement; SDG 9 (Industry, innovation, and infrastructure); SDG 11 (Sustainable cities and communities).	The new methodology for GHG emissions estimation is described for the 2 source categories (Medical and Food industry) Georgia's national GHG inventory report, Industry Chapter	Georgia's national GHG inventory report 1990- 2022.	LLEP Environ: Information ar Education Cen	nd	Ministry of Enviro Protection and Agi (Climate Change D	iculture	2025 Q1	9,700.0 GEL			9,700.0 GEL (grant)	GEF/UNEP	
	Goal 5		Support the lo	w carbon devel	opment of the	e agricultı	ure sector through	n encouragii	ng climate-si	nart agriculture	technologie	s and service	ces.	<b>-</b>	
	Links to SDGs		SDGs 2, 6, 12, 15			Ŭ	Ü	Ŭ		Ü					

		(2.22.)		T ==					I = 0	I					
Impact indicator 5.1:	GHG emissions of the agricult	ture sector (GgCO2e.)		Historical	Baseline	Medium-t	erm target	Medium-term	Reference	Final target	Sources	of verifica	ation		
								target	scenario projection						
			Year	1990	2015	2024		2028	2030	2030	GHG N	ational In	ventory		
			Value	4,102	3,326	3,635		4,203	4,624	Less than 4,		acionai in	ventory		
				1,552	5,525	-,		-,	3,021	,					
	Objective 5.1			ainable manageme						estic animal f					
ამოცანის შედეგის Value	Percentage of farmers who ha			Baseline	Medium-	Medium	Medium-	Medium-term	Final target		Sources of veri	ification			
5.1.1:	sustainable domestic animal for sustainable soil management of				term target	-term	term target	target							
	by the extension centres and t		Year	2020	2022	target 2024	2026	2028	2030		Annual progre	ec raporte	and evaluation report	for the Climate A	ction Plan
	by the extension centres and t	ine rational rood rigency		0%	50% of the	50% of	50% of the	50% of the	50% of the far	mers of	711111uai progre	ss reports	and evaluation report	ioi the Chinate A	ection i fair
					farmers of	the	farmers of	farmers of target	target continge						
					target	farmers	target	contingent							
					contingent	of target	contingent								
						continge									
Risk	Low interest of the farmers					nt									
RISK	Low interest of the farmers														
Activity	Short description	Links to EU-Georgia	Output indicator	Sources of	Responsible in	nstitution	Partner instit	tution	Period of	Budget	Financi	ng source			
		Association Agreement	of the activity	verification					implementat		Financing source				
		and SDGs							ion				Lai		
											State		Other		Deficit
											Amou	Code	Amount	Organizatio	
											nt	Gode	Timount	n	
5.1.1. In order to	Objective of the	SDG 2 (Zero hunger);	By 2026	Document of	JSC "Scientific	С	Ministry of E	invironmental	2025 Year	10.000 GEL	10.00	31 04	•	ľ	
reduce the emissions	intervention is to		Elaboration of	methodology	Research Cer	nter"	Protection a	nd Agriculture	IV Quarter		0 GEL				
generated from enteric	investigate impact of	SDG 6 (Clean Water and	a document for	for cattle diet			(Environmer	nt and Climate							
fermentation of the	different animal diets	Sanitation);	feeds selection	optimization			Change Depa	artment)							
cattle, development of	and supplements on		describing at												
a methodology for feed	enteric fermentation and	SDG 15 (Life on land).	least 5												
diet selection and	to elaborate		alternative												
running a	methodology for optimal		feed												
recommendation	feed diet, resulting in		supplements												
campaign among	reduction of emissions		that reduce												
farmers	from enteric		enteric												
	fermentation. Selected		fermentation,												
	diet and supplements		at the same												
	must be available on		time, these												
	local market and be cost-		supplements												
	effective for Georgian		must be												
	animal husbandry		available on												
	business models.		the local												
			market and be												
			cost-effective												
			for use in												
			Georgia.												

5.1.2. Developing	Objective of the	SDG 2 (Zero hunger);	A draft of a	1. Draft law	Ministry of	LSI National Agency for	2024 Year	472,794 GEL			472,794 GEL	Food and	
legislation with the aim	intervention is		new legislative	document;	Environmental	Sustainable Land	IV Quarter	,				Agriculture	
of increasing the	conservation of	SDG 6 (Clean Water and	act has been		Protection and	Management and Land Use						Organizati	
productivity of	biodiversity and	Sanitation);	developed for	2. Adapted law	Agriculture, Hydro-	Monitoring		(\$175,434)				on of the	
pasturelands and	increasing pasture		2025	and relevant	melioration and Land						(\$175,434)	United	
conservation of	productivity by	SDG 15 (Life on land).		normative acts.	Management							Nations	
biodiversity.	developing legislative				Department							(FAO),	
2.000	framework and ensuring				2 opartiment							Regional	
	its enforcement.											Environme	
	its emoreement.											ntal Center	
												of the	
												Caucasus	
												(RECC) and	
												CENN,	
												initiated by	
												the	
												Ministry of	
												Environme	
												nt and	
												Agriculture	
												of Georgia	
												(achieving	
												national	
												goals of	
												Land	
												Degradatio	
												n Neutral	
												Balance	
												(LDN)	
												through	
												restoration	
												and	
												sustainabl	
												е	
												manageme	
												nt of	
												degraded	
												pastures)	
												pastures	
5.1.3. Inventory and	The overarching aim of	SDG 15 (Life on land)	By 2026,	Inventory	LEPL National Agency	Ministry of Environmental	2025 Year	1,500,000 GEL	1,500	31 15			
sustainable	the initiative is to		approximately	document of	for Sustainable Land	Protection and Agriculture	IV Quarter		,000	02			
management of	establish a climate-		5,000 ha of	windbreaks in	Management and				GEL				
windbreaks that are	resilient and multi-		state-owned	state	Land Use Monitoring								
under state property	functional Windbreak &		windbreak	ownership.									
aiming minimalization	Agroforestry Ecosystem		(field	Document									
of land degradation	(mWAE), reducing land		protection)	must be									
caused by climate	degradation, increasing		strips have	accompanied									
change	soil and agricultural		been	with relevant									
Citalige													
	productivity, and diversification.		inventoried	GIS maps.									
	uiversiiication.												
	1	<u> </u>	1	1				1					

5.1.4 Creation of incentives for private land owners to plant and maintain windbreaks within "Plant the Future" state program	Objective of the activity is to support farmers in planting windbreaks for protection of agricultural fields from wind, as well as, supporting pollinator insects by incorporating honey trees into windbreaks	SDG 15 (Life on land)	By 2026 Windbreak component has been added to the "Plant the Future" program	Ordinance of Georgian Government about amending "Plant the future" program by adding windbreak component	Rural Develo	ppment	Ministry of Env Protection and		2025 Year IV Quarter	500,000 GEL	500,00 0 GEL	31 05 04			
	Objective 5.2		Build capacities	of generating scien	ntific evidence	e for the de	velopment of cli	mate-smart app	proaches in the	agriculture s	ector		•		
Outcome indicator of the objective 5.2.1:	Share of smart climate technologies based on cost-benefit analysis agricultural, state, and donor	and other evidence in		Baseline	Medium- term target	Medium -term target	Medium-term target	Medium-term target	Final target		Sources of ver	ification			
		1 18 1	Year	2020	2022	2024	2026	2028	2023		Annual progre	ess reports	and evaluation report f	for the Climate A	Action Plan
			Value	N/A	10%	30%	40%	50%	60%						
Risk	Delays in finding the funding	and resources; Quality of the	document developed	l by implementer and	d donor.										
Activity	Short description	Links to EU-Georgia Association Agreement and SDGs	Output indicator of the activity	Sources of verification	Responsible in	nstitution	Partner institut	on	Period of implementa tion	Budget		ng source			
											State		Other		Deficit
											Amou	Code	Amount	Organizatio n	
5.2.1. Developing a plan for Georgia's agriculture sector to meet the updated Nationally Determined Contribution (NDC)	The purpose of the activity is to evaluate agriculture and its subsectors in Georgia for the development of a comprehensive action plan. This plan includes policy recommendations and climate finance strategies that will align with the Nationally Determined Contributions and Climate Change 2030 Strategy. The plan covers development and investment needs of 4 sub-sectors of agriculture. The process also includes capacity building of stakeholders.	SDG 2 (zero hunger)  SDG13 (Climate Action)  SDG 14 (Life under water)  SDG 15 (Life on Earth)	A plan for at least 4 subsectors of agriculture has been approved until 2026	Project report and final document	FAO and Mir Environment Agriculture (Department Environment Climate Char	t and t of t and	Environmental and Education		2025 IV quarter	447,456 USD			447,456 USD	FAO-GCF Readiness and Preparatory Support under the project: "Strategic Readiness to support the Updated NDC and its Climate Action for Georgia: Transformin g Agriculture Sector through Low- Emissions and Climate- Resilient Pathways "	

5.2.2. Develop cost- benefit analysis and feasibility study to identify the best practices of manure separation, transportation and storage in cattle barns	Objective of the activity is to consider existing research documents (that were prepared in 2021-2023) and gained experience about manure management for demonstration plots, that would allow to test these practices and use learning and replication.	SDG 2 (Zero hunger);  SDG 6 (Clean Water and Sanitation);  SDG 12 (Sustainable consumption and production);  SDG 15 (Life on land).	By 2026, at least 20 farms across Georgia (including farms owned by women) will have manure storage and sustainable management demonstration facilities	Report on establishment of demonstration plot, training documents and publication materials (e.g. pictures/videos )	LEPL Scientific- Research Center of Agriculture	Ministry of Environmental Protection and Agriculture	2025 IV quarter			31 05 15 01	160,000 EUR	IFAD (Dairy Moderniza tion and Market Access Program (DiMMA))  IFAD  (Dairy Moderniza tion and Market Access Project (DiMMA))	
5.2.3 Facilitation of leasing and monitoring of leased pasture lands that are under ownership of the Georgian government for introduction of sustainable management practices for pastures, reduction of overgrazing intensity and land degradation.	Objective of this activity is to identify such land plots that are registered and have potential to be leased with certain management conditions. As for today because of transitional legislation and before full enforcement of certain laws, leasing period is only 3 years but according to international practice, it is recommended to be increased and allow farmers to introduce rotational grazing and good management practices for cattle stalls.	SDG 2 (Zero hunger)	During 2024- 2025 years total area of leased and sustainably managed pastures exceeds 10,000 hectares (part of the contracts is signed with women as well)	Documented leased land area and/or report by the land agency	LEPL National Agency for Sustainable Land Management and Land Use Monitoring	Ministry of Environment Protection and Agriculture Ministry of Protection and Agriculture -  Department of Hydromelioration and Land Management	2025 IV quarter	50,000 GEL	50,000 GEL	31 15			

5.2.4 Establishment of demonstration plots in Samtskhe-Javakheti region about optimal use of manure for reduction of N2O emissions; Introduction of cover crops / green manure in crop rotation schemes.	Objective of the activity is to introduce crop rotation practices for potato and maize crops. During winter period, when crops are being harvested, cover crops and green manures will be sown in the fields. Also at least 2 workshops will be held about introduction of mineral fertilizers and manure into soil, including tillage and cultivation practices.	SDG 12 (Sustainable consumption and production);	By the end of 2024 there are at least 2 demonstration plots established in Samtskhe-Javakheti region for cover crops and green manure testing.	Report on establishment of demonstration plots, materials for theoretical/practical trainings, publication materials such as pictures/videos .	Ministry of Environmental Protection and Agriculture (Environment and Climate Change Department)	JSC "Rural Development Agency"	2024 Year IV Quarter	20,000 EUR	20,000 EUR	NIRAS IC Sp. z o.o. (Support to Environmen tal protection and fight against Climate change in Georgia)	
5.2.5. Facilitating the introduction of climate-friendly agricultural practices through offering climate services, extension and awareness raising	The activity will facilitate enlargement of network of agrometeorological stations in Kakheti and Shida Kartli regions that will be accompanied by spreading information in targeted manner and using different channels (SMS, email, app notifications). This will be climate-based service provisioning system that will be accessible for farmers via mobile app by Rural Development Agency. Information will be available about natural hazards, pest and diseases, irrigation management and additionally, weekly, monthly and quarterly bulletins about climate. Finally, the app will be a source for short and long term (seasonal) weather forecasts.	SDG 2 (Zero hunger); SDG 6 (Clean Water and Sanitation); SDG 15 (Life on land).	By 2026 At least 15 agrometeorolo gical stations in Kakheti and Shida Kartli regions are being installed and mobile app is being developed.	Reports by Rural Development Agency, reference bulletins and mobile app.	Rural Development Agency	LEPL Scientific-Research Center of Agriculture  National Environment Agency  National Food Agency	2024 Year IV Quarter	375,000 EUR	375,000 EUR	UNDP, in cooperation with the Government of Georgia, with funds from Green Climate Fund (GCF) (Scaling-up Multi-Hazard Early Warning System and the Use of Climate Information in Georgia)	

5.2.6 Promotion of	The purpose of the	SDG 2 (zero hunger)	3 training	Project report	FAO and Min	nistry of	Environment	tal Informat	on 20	2025 IV	560,000 USD		560,000 USD		, under		
climate-smart	activity is to develop the		modules for	and final	Environment	t and	and Education	n Center	qı	uarter					project:		
agriculture policy	direction of climate-smart	SDG13 (Climate Action)	farmers on	document	Agriculture										oport to		
dialogue	agriculture in Georgia		climate-smart		(Department	t of									Food		
_	through the activities of	SDG 15 (Life on Earth)	agriculture		Environment	I									ety and		
	the climate-smart		developed		Climate Char	I									itary and		
1		Articles 307 and 308 of			Cilillate Cilai	ige)									tosanitar		
1	agriculture working group	the fourth chapter of	until 2026												ctor in		
	within the project.	the Association												Geo			
		Agreement												und			
			Dv 2026 2 000											ENF	ARD IV"		
			By 2026, 2,000											D:I	d:		
			hectares have												ding on		
			been												previous		
			cultivated												erience		
			using											of	rationali		
			conservation												rationali the CSA		
			agriculture												rking		
			approaches.											Gro			
			app. caches.												er the		
														FAC			
															ARD III		
			By 2026, 2,000											LIVI	ANDIII		
			farmers have														
			been trained														
			on good water														
			use practices														
	Goal 6		Support the le	ow carbon devel	lopment of the	waste secti	or through	encouragii	ng climat	te-smart ag	griculture technol	ogies and serv	rices				
	Links to SDGs		SDGs 8, 11, 12	ow carbon acver	iopinent of the	. Waste seet	or unrough	circourugii	.g cu.	ec omare ag	Silvariare recimo	ogies una serv	1000.				
Impact indicator 6.1:	GHG emissions of the Wa	aste sector (GgCO2e.)		Historical	Baseline	Medi	ium-term	Mediu I	Referenc	Final target	Sources of verification	ation					
•		( ) /				targe			scenario								
								term p	rojectio								
								target r	l								
			Year	1990	2015	2024			030	2030	2030 National GH	IG Inventory					
			Value	1,105	1,389	-		1,339	1,850	Less than							
	Objective 6.1		Reduce CHC o	emissions from exi	sting unauthoris	zed dumnsite	es and non-h	azardous la	ndfills	1,850							
Outcome indicator of the obi	jective GHG emissions from	landfills (GgCO2e )	neduce GIIG 6	JIIIOJIOIIO II UIII EXI	Baseline	Medium-	Medium-	Medium		ledium-term	Final target		Sources of ve	rification			
6.1.1:	, same compositions from	(080020.)				term target				rget	I man tanget		l cources of ve				
			Ţ.	Year	2020	2022	2024	2026		028	2030		Annual progr	ress reports ar	d evaluation rep	ort for the Climate	Action Plan
														•	•		
			,	Value	1,091	1,063	1,056	908	82	22	840						
Risk	Delay in constructing	g new landfills due to the sele	ction of the area														
Activity	Short descrip	ption Links to EU-	Coorgia	Output indicator	Sources of	Posponsible	e institution	Dortnor	nstitution		Period of	Budget	Financin	og cource			
Activity	Short descrip		Agreement and	of the activity	verification	responsible	. mstitution	1 altitle! I	1131111111111		implementation	Dudget	FillaliCII	ig source			
		SDGs	- 19. cement und	or the activity	· crincation						Implementation						
													State		State		Deficit
													Amoun	Code	Amount	Organizatio	on
													Amoun	Code	Amount	Organizatio	on

6.1.1. Closing official (unauthorized) non-hazardous landfills.	Closure of existing official (unauthorized) municipal landfills.  The activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	Support for the implementation of Directive 2008/98/EC; Support for the implementation of Directive 1999/31/EC; SDG 3 (health and wellbeing); with SDG 6 (clean water and sanitation); with SDG 11 (sustainable cities and settlements).	Until 2026, 4 unauthorized landfills (are closed.	Annual report of the Solid Waste Management Company of Georgia LLC	Solid Waste Management Company of Georgia LLC	Ministry of Environmental Protection and Agriculture Relevant municipalities Adjara Waste Management Company LTD Ministry of Regional Development and Infrastructure of Georgia	2025 Quarter IV	6,520,000.0 GEL	2,520,0 00.0 GEL	25 05 01	4,000,000.0 GEL (Loan)	EBRD	
6.1.2. Inventory and closure of illegal landfills.	Inventory/closure/remediation of up to 400 existing illegal landfills in the regions. Activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	Support implementation of directive 2008/98/EC; Directive 1999/31/EC; In accordance with the changes resulted by regulations (EC) No 1882/2003. SDG 3 (Health and Wellbeing); SDG 6 (Clean water and sanitation); SDG 11 (Sustainable cities and communities).	By 2026, an inventory of existing illegal landfills has been carried out in all 63 municipalities and relevant inventory reports has been developed.  100% of illegal landfills identified within inventory arecleaned/closed.	Reports of the municipalities  Municipal waste management plans	Municipality City Halls	Ministry of Environmental Protection and Agriculture  Ministry of Regional Development and Infrastructure  Solid Waste Management Company of Georgia LLC  Government of Autonomous Republic of Adjara	2025 Quarter IV	Administrative costs					
6.1.3. Construction of regional non-hazardous landfills.	By the end of 2030, 7 regional non-hazardous landfills corresponding to the standards will be organized (Adjara, Kvemo Kartli, Samegrelo, Imereti, Kakheti, Central, Georgia - 2). The activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	Support implementation of directive 2008/98/EC; Directive 1999/31/EC; In accordance with the changes resulted by regulations (EC) No 1882/2003.  SDG 3 (Health and wellbeing); SDG 6 (Clean water and sanitation); SDG 8 (Decent work and economic growth); SDG11 (Sustainable cities and communities).	By 2026, the construction of a non-hazardous waste disposal facility in the Samegrelo-Zemo Svaneti region has been finalized.  three waste transfer stations have been arranged in Samegrelo-zemo-Svaneti  By 2026, is finalized the construction of the non-hazardous waste disposal facility. the preparation of the permit documents for the Kvemo Kartli	Report of the Company		Government of Autonomous Republic of Adjara  Ministry of Regional Development and Infrastructure						EBRD KfW	

			project has been finished.												
6.1.4. Upgrade and improvement	Extension of Tbilisi household	Support implementation of	Until 2026, Tbilisi	Tbilisi City	TbilserviceG	roup II.C	Tbilisi City Hall		2025 Quarter IV	18,105,6045 GEL			105,982	EBRD	
of Tbilisi's landfill.	waste landfill, improvement of landfill leachate treatment system and setting up of materials recovery facility (MRF).  Activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	support implementation of directive 1999/31/EC; In accordance with the changes resulted by regulations (EC) No 1882/2003.  SDG 3 (Health and Wellbeing); SDG 6 (Clean water and sanitation); SDG 8 (Decent work and economic growth); SDG 11 (Sustainable cities and communities).	India 2026, 10 miss landfill is extended at the expense of the 3rd cell.  A new 4th cell is set up.  Gas collection system is set up at the landfill.  Landfill leachate management system is operational at the landfill.  Materials recovery facility (MRF) is set up.	Tbilisi City Hall Report  Tbilisi municipal waste management plan	Thiserviced	roup LLC	Ministry of Env. Protection and A Georgia	ronmental	2023 Quarter IV	18,103,0043 GEL			800 GEL (Loan)	EBRD	
6.1.5. Setting up a gas management system at Poti's non-hazardous	Arrangement of gas collection and processing system at Poti landfill.	Support for the implementation of	By 2026, a gas processing system	Report of "Georgian	"Georgian So Managemen		Ministry of Envi Protection and		2025 Quarter IV	To be confirmed					
waste dump.		Directive 1999/31/EC; As amended by Regulation (EC) No 1882/2003.	will be installed at Poti landfill	Solid Waste Management Company" LLC	LLC		Georgia City Hall of Poti	Municipality							
		SDG 3 (health and wellbeing); SDG 6 (clean water and sanitation); SDG 8 (decent work and economic growth); SDG 11 (Sustainable cities and settlements).		Poti municipal waste management plan											
6.1.6. Establishing gas management system in Batumi's non-hazardous waste landfill.	Installing a gas collection and recovery system in Batumi's landfill.	Support implementation of directive 1999/31/EC; In accordance with the changes resulted by	By 2026, at the new Batumi landfill is operational .a gas	Batumi municipal waste management	Adjara Wast Managemen LTD		Ministry of Envi Protection and A Georgia		2025 Quarter IV	5,012,700 GEL			5,012,700 GEL (Loan)	EBRD	
		regulations (EC) No 1882/2003.	collection and recovery system - a 1 MW capacity gas extraction system.	1 , ~			"Georgian Solid Management Co	mpany" LLC		1,750,000.0 euro			(Louis)		
		SDG 3 (Health and Wellbeing); SDG 6 (Clean water and sanitation);					Ministry of Fina Economy of the Republic of Adja	Autonomous							
		SDG 8 (Decent work and economic growth); SDG 11 (Sustainable cities and communities).					St. Batumi Muni Hall City Hall of Kob								
	01: .: (1)		C	1.			Municipality								
Outcome indicator of the objective	Objective 6.2  Amount of reduced emission from v	vaste recycling (GgCO2e.)	Support waste rec	Baseline	Medium-	Medium-		Medium-term	Final target		Sources of	of verification			
6.2.1:			Year	2020	term target	term target 2024		target 2028							

			Value	0	10	40	100	130	More than 150		Annual p	progress reports a	nd evaluation rep	oort for the Clima	te Action
Risk	Low interest of waste recycling com	panies									- 10.11				
Activity	Short description	Links to EU-Georgia Association Agreement and	Output indicator of the activity	Sources of verification	Responsible	institution	Partner institut	ion	Period of implementation	Budget	Financin	g source			
		SDGs									State		Other		Deficit
											Amoun	Code	Amount	Organization	
6.2.1. Introducing the practice of separating paper waste from the source by the municipalities and encourage paper recycling.	Piloting the separation of paper waste from municipal waste source by municipalities and taking awareness-raising measures to achieve the paper recycling rate.  Activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	Support implementation of directive 2008/98/EC; SDG 8 (Decent work and economic growth);  SDG 9 (Industry, innovation and infrastructure).	Paper separation practice from the source is introduced at least in 5 new municipalities;  Informational brochure and video is produced.	Municipality Reports  Municipal waste management plans	Ministry of I Protection a Agriculture	nd	Municipalities  Paper waste processing com  LLC "Add Management C"  "Georgian Solid Management C"	jara Waste ompany"	2025 Quarter IV	Administrative costs					
6.2.2. Biodegradable (organic and garden waste) recycling by the municipalities.	Composting of green waste in Kutaisi and Marneuli municipalities by municipal composting facilities.  Activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	Support implementation of directive 2008/98/EC; SDG 8 (Decent work and economic growth); SDG 9 (Industry, innovation and infrastructure).  SDG 11 (Make cities and human settlements inclusive, safe, resilient and sustainable)	The total amount of compost produced annually in the municipal composting facility of Kutaisi equals to 15 tons.  The total amount of compost produced annually in the municipal composting facility of Marneuli equals to 50 tons.	Marneuli municipal waste management plan.  Kutaisi municipal waste management plan.	Kutaisi City  Marneuli Cit		Ministry of Env Protection and		2025 Quarter IV	Administrative costs					
6.2.3 Needs assessment for converting biodegradable waste into energy	Needs assessment for converting biodegradable waste into energy. Activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	Support implementation of directive 2008/98/EC; SDG 8 (Decent work and economic growth); SDG 9 (Industry, innovation and infrastructure).	Needs assessment document for converting biodegradable waste into energy has been developed.	Report of the Ministry of Environment Protection and Agriculture of Georgia	Ministry of Environmen and Agricult	tal Protection	Relevant munic	cipalities	2025 Quarter IV	565,208.78 Gel 200 000 euro					565,208.78 Gel

6.2.4. Assessment of plastic waste streams	Assessment of plastic waste streamsdrawing up appropriate recommendations. Activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	Support implementation of directive 2008/98/EC; SDG 8 (Decent work and economic growth); SDG 9 (Industry, innovation and infrastructure).  SDG 11 (Make cities and human settlements inclusive, safe, resilient and sustainable).	Relevant assessment report has been developed.	Report of the Ministry of Environment Protection and Agriculture of Georgia	Ministry of Environmen and Agricult	tal Protection ure	Ministry of En Protection and Relevant muni	Agriculture	2025 Quarter IV	423,906.58 GEL 150 000 euro					423,906.58 GEL
6.2.5. Education and awareness-raising on waste management.	Capacity building of population and other state agencies engaged in waste management process and conducting of awareness raising campaigns/meetings for stakeholders (kindergartens, schools and universities).  Activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	SDG 4 (Quality Education); SDG 9 (Industry, innovation and infrastructure); SDG 11 (Sustainable cities and communities); SDG 12- (Responsible consumption and production).	At least 50 employees of state agencies involved in waste management process are trained.  At least 15 awareness raising meetings/campaig ns are conducted.	"Environmenta 1 Information and Education Center" report	LEPL Enviro Information Education Co	and	Ministry of En Protection and Georgia Municipalities Private and pu Educational un Kindergartens public agencies	Agriculture of blic schools	2025 Quarter IV	Administrative costs					
	Objective 6.3.		Reduce GHG emi	ssions from wast	ewater										
Outcome indicator of the objective	Amount of reduced emissions from	wastewater (GgCO2e.)		Baseline	Medium-	Medium-	Medium-	Medium-term	Final target	Source	es of verifica	ntion			
6.3.1:			V	2020	term target	term target 2024	term target 2026	target 2028	2030	, p	. (.)	. 1337	6 66	•	
			Year Value	0	More than 150	More than 200	More than 300	More than 400	More than 500	Repor	t of the Uni	ted water Suppi	y Company of Geo	rgıa	
Risk	Failure in finding financial resource	s necessary for the implementat	ion of the activity							·					
Activity	Short description	Links to EU-Georgia Association Agreement and	Output indicator of the activity	Sources of verification	Responsible	institution	Partner institu	tion	Period of implementation	Budget	Financin	g source			
		SDGs									State		State		Deficit
											Amoun	Code	Amount	Organization	
6.3.1. Construction of municipal wastewater treatment plants.	The activity envisages the completion of the construction of urban waste water treatment facilities.	Support implementation of directive 91/271/EEC; In accordance with the changes resulted by directive 98/15/EC and Regulation N 1882/2003.  SDG 3 (Health and Wellbeing); SDG 6 (Clean water and sanitation); SDG 8 (Decent work and economic growth); SDG 11 (Sustainable cities and communities).	By 2026, 8 urbar wastewater treatment plants have been built;  By 2026, the project procurement for the construction of 4 stations has been announced	United Water Supply Company of Georgia LLC	1 - '	er Supply Georgia LLC	Ministry of En Protection and Ministry of Re Development a Infrastructure	Agriculture gional and	2025 Quarter IV	183,120,618.0 GEL	34,214, 344.0 GEL	250401	148,906,274.0 GEL (Loan)	ADB	

6.3.2. Collection and recovery of GHGs in Tbilisi's wastewater treatment plants.	Installing a gas collection and recovery system in Tbilisi's wastewater treatment plants.	Support implementation of directive 91/271/EEC; In accordance with the changes resulted by directive 98/15/EC and Regulation N 1882/2003.  SDG 3 (Health and Wellbeing), SDG 6 (Clean water and sanitation), SDG 8 (Decent work and economic growth), and SDG 11 (Sustainable cities and communities)	By 2026, the Tbilisi urban wastewater treatment plant will have gas collection and processing systems fully compliant with the European Council Directive 91/271/EEC.	Report of the Georgian Water and Power (GWP) LLC	Power (C	n Water and GWP) LLC ni Sewage nt Plant LLC	T	Ministry of Env Protection and A	Agriculture	2025 Quarter IV	21,000.0 GEL			21,000.0 GEL	Georgian Water and Power (GWP) LLC	
6.3.3. Collection and recovery of GHGs in Batumi's wastewater treatment plant.	Installing a gas collection and recovery system in Batumi's wastewater treatment plant.	Support implementation of directive 91/271/EEC; In accordance with the changes resulted by directive 98/15/EC and regulation N 1882/2003.  SDG 3 (Health and Wellbeing); SDG 6 (Clean water and sanitation); SDG 8 (Decent work and economic growth); SDG 11 (Sustainable cities and communities).	By 2026, a gas collection and processing system will be installed at the urban sewage water treatment plant in Batumi	Report of the Batumi Water LLC		Water LLC	E N E	Ministry of Env Protection and A Batumi City Hal Ministry of Fina Economy of Adj	Agriculture I nce and ara	2025 Quarter IV	4,253, 851.88 Lari 1500 000 Euro			4,253, 851.88 Lari	KFW	
6.3.4. Collection and recovery of GHGs in Kobuleti's wastewater treatment plant.	Installing a gas collection and recovery system in Kobuleti's wastewater treatment plant.	Support implementation of directive 91/271/EEC; In accordance with the changes resulted by directive 98/15/EC and regulation N 1882/2003.  SDG 3 (Health and Wellbeing); SDG 6 (Clean water and sanitation); SDG 8 (Decent work and economic growth); SDG 11 (Sustainable cities and communities).	By 2026 Kobuleti wastewater treatment plant is equipped with gas collection and treatment systems that fully comply with the Council Directive 91/271/EEC.	Report of the Kobuleti Water LLC	Kobuleti	Water LLC	F	Ministry of Env Protection and A	Agriculture	2025 Quarter IV	1,985,130.88 GEL 700 000 euro			1,985,130.88 GEL		
	Objective 6.4.		Develop the data	-based system of	waste ma								'			
Outcome indicator of the objective 6.4.1:	Percentage share of the data-based	reports on waste management	Year Value	2020 0%	Mediu m- term target 2022 50%	Mediumterm target  2024  70%	Mediur term target 2026 80%	Mediu m-term target	2030 100%	Sources of verificat Reports of the Nation	ion onal Statistics Office of	f Georgia				
Risk	Waste Management System Malfun	ction														
Activity	Short description	Links to EU-Georgia Association Agreement and SDGs	Output indicator of the activity	Sources of verification	Responsi	ible institutio	on F	Partner instituti	on	Period of implementation	Budget	Financin	g source	State		Deficit
												Amoun	Code	Amount	Organization	

6.4.1. Establish a consolidated process for collecting and updating data for waste sector.	Creating an integrated electronic database for waste management and developing a reporting guideline.  Activity is in full compliance with the goals and objectives defined by the National Waste Management Strategy and the National Waste Management Action Plan.	SDG 4 (Quality Education); SDG 8 (Decent work and economic growth); SDG 11 (Sustainable cities and communities); SDG 16 (Peace, justice and strong institutions).	By 2026 Integrated electronic database of waste management has been designed.  Methodological guideline has been developed for waste data collection and reporting.  Increase carbo	Report of the Ministry of Environmental Protection and Agriculture	and Agric	nental Protection	Nation Georgi Private		AT)	2025 Quarter IV	To be confirmd				EU	
	I'l coc		CDC ( 11 15													
Y	Links to SDGs	(0.00.)	SDGs 6, 11, 15		D 1:	lac n		36.11	l n c	T 1	To 6 .6 .					
Impact Value 7.1:	Carbon capture potential of forests (	(GgCO2e)		Historical	Baseline	Medium-term	target	Mediu m-term	Referenc	Final target	Sources of verificat	ion				
								target	scenario projectio							
									n							
			Year Value	1990	2015	2024		2028	2030	2030	2030 National GHC	3 Inventory				
			Value	-6,353	- 5,621	- 5950		6000	-5,931	More than -6,183 (+10%)						
	Objective 7.1		Restoration of d	legraded forest						(11070)						
Outcome indicator of the objective	Forest area in ha, where restoration	works were carried out		Baseline	Medium-	Medium-	Medium-	term N	ledium-	Final target		Sources	of verification			
7.1.1:					term target	term target	target		erm target							
			Year Value	2019 190 ha	2022 890 ha	2024 2090 ha	2026 2690 ha		028 3290 ha	2030 More than 4000 ha		Annual i	_	nistry of Environn	nental Protection a	and
									0290 Ha	Wiole than 4000 ha		Agricuit	uit			
Risk	Reduction of the state budget and/o	r other incomes; Delays in appro	oval of secondary le	gal act of Forest Co	de on "Forest	Maintenance ar	d Restorati	on rule."								
Activity	Short description	Links to EU-Georgia	Output	Sources of	Responsible	institution	Partner i	nstitution		Period of	Budget	Financin	ig source			
		Association Agreement and	indicator of the	verification						implementation						
		SDGs	activity									State		Other		Deficit
												State		Other		Deficit
												Amoun	Code	Amount	Organization	
												t				
7.1.1. Reforestation measures in	On the basis of the forest	Association Agreement:	By 2026	Annual report	Ministry of		LEPL Na	tional Fore	stry Agency	2025 Quarter IV	2,550,000.0 GEL	2,550,0	31 09 02			
the degraded forest area.	management plans and/or on the	Article 302;	reforestation		Environmer	ntal Protection						0.00				
	basis of special studies, the entities	SDG1 (No poverty); SDG8 (Decent work and	measures have	of Environmental	and Agricul	ture						GEL				
	responsible for forest management will annually identify the areas	economic growth); SDG 15	been carried out on an area	Protection and												
	subject to reforestation and	(Life on Land).	of 3,500 ha.	Agriculture												
	prepare relevant reforestation						LEPL For Adjara	restry Agen	ncy of							
	projects (priority is given to river						Aujara									
	valleys and territories degraded by natural and anthropogenic															
	causes).															
	The reforestation measures															
	determined in the reforestation projects will be carried out in															
	2024-2025:															
	by the National Forestry Agency															
	on an area of 3,300 ha;															
	by the Adjara Forestry Agency on an area of 200 ha.															
1																
	un area of 200 ma.															

Outcome indicator of the objective 7.2.1:	Forest area in ha managed with susta	ainable management		Baseline	Medium- term target term target 2022 2024		Medium-term	Medium-	Final target		Sources	of verification			
7.2.1.	principles		Year Value	2019	- 0		target 2026 350, 000 ha	2028 402, 000 ha	2030 450, 000 ha		Annual r	•	istry of Environme	ental Protection	and
Risk	Reduction of the state budget and/or		l of funds for newly e	l established protecte	l d areas; Delays	l in starting date	l e of the GCF projec	l ct "Enabling Imp	lementation of Fores	t Sector Reform in Geo	orgia to Redi	uce GHG Emissio	ons from Forest De	gradation"; Dela	ys in
Activity	approval procedures of forest code n Short description	ormative act. Links to EU-Georgia	Output	Sources of	Responsible i	nstitution	Partner instituti	on	Period of	Budget	Financin	g source			
110011109	onore accompanies	Association Agreement and	indicator of the	verification	Tresponsible 2	110111111111111111111111111111111111111		<b></b>	implementation	Jauget	State	.5 00 41 00	Other		Deficit
		SDGs	activity						Implementation			C-1-		0	Benen
											Amoun	Code	Amount	Organization	
7.2.1 Forest inventory and development of forest management plans	In 2024-2025, works for registration of forest will be accomplished on an area of 262,575 ha (138 299 ha funded by GCF, 124 276 ha within the budget funding), based on which forest management plans will be elaborated for the following 10-year period for Tianeti (40,924 ha), Kvareli (54,496 ha), Telavi (57,124 ha), Oni (73,437 ha), and Tsageri (50,839 ha) forest districts.	Association Agreement: Article 302; SDG1 (No poverty); SDG8 (Decent work and economic growth); SDG 15 (Life on Land).	Forest management plan has been developed and endorsed for 5 municipalities.	Annual report of the Ministry of Environmental Protection and Agriculture	Ministry of Environment and Agricult		LEPL National F	orestry Agency	2025 Quarter IV	2,923,800.00 GEL	1,762,3 00.0 GEL	31 09 03 31 09 04	1,161,500.00 GEL (grant)	GCF, Government of Germany	
7.2.2. Sophistication of the forest information and monitoring system.	The key modules for the forest monitoring and information system will be designed and integrated into the system in order to monitor the forestry measures (forest use, forest tending-reforestation, etc.) determined by the forest management plans and to improve the forest management planning.	Association Agreement: Article 302; SDG1 (No poverty); SDG8 (Decent work and economic growth); SDG 15 (Life on Land).	Three modules of the forest monitoring and information system have been elaborated.	Annual report of the Ministry of Environmental Protection and Agriculture	Ministry of Environment and Agricultu				2025 Quarter I	336,000.00 GEL	70,00.0 0 GEL		266,000.00 Gel (grant)	GCF, Government of Germany	
7.2.3. Introduction of forest pathological monitoring system	With the purpose to manage forest pests and diseases, detect them at an early stage and prevent/mitigate forest degradation, permanent demonstration areas (at least 100 demonstration areas) will be taken and a database will be created.	SDG 15 (Life on Land)	By 2026, permanent demonstration areas are taken from the territory of 42 forest districts.	Annual report of the LEPL National Forestry Agency	Ministry of Environment and Agriculti		LEPL National F	orestry Agency	2025 Quarter IV	1,050,000.00 GEL	1,050,0 00.00 GEL	31 09 02			
7.2.4. Forest fire prevention and management improvement.	With the intention of improving the planning of fire prevention measures, the risk assessment of forest fires will be carried out and forest fire management plans will be prepared at the forest district level.	SDG 15 (Life on Land)	Forest fire management plan has been developed for 42 forest districts.	Annual report of the LEPL National Forestry Agency	Ministry of Environment and Agricultu		LEPL National F		2025 Quarter I	100,000.00 GEL	100,000 .00 GEL	31 09 02			
7.2.5. Promotion of multi-purpose use of forest through elaborating of ecotourism development plans.	For effective use of forest ecosystem services, eloborating of ecotourism development plans will be implemented for the area of 87,686 ha (Mtskheta, Lanchkhuti and Tianeti municipalities).	Association Agreement: Article 302; SDG1 (No poverty); SDG8 (Decent work and economic growth); SDG 15 (Life on Land).	Ecotourism development plan has been elaborated and published for three municipalities.	Annual report of the LEPL National Forestry Agency	Ministry of Environment and Agricultu		LEPL National F	orestry Agency	2025 Quarter I	132,400.00 GEL	132,400 .00 GEL	31 09 01			

7.2.6. Develop emerald network management plans for the territory of the forest of Georgia within the approved emerald network sites.	In 2024-2025, emerald network management plans will be developed for 248,186 ha of Georgian forest area for 25 emerald network sites.	Article 302; SDG1 (No poverty); SDG8 (Decent work and economic growth); SDG 15 (Life on Land).	By 2026, emerald network nanagement plans have been developed for at least 248,186 ha of emerald network sites.	Annual reports of the Ministry of Environmental Protection and Agriculture	Ministry of Environm and Agric	nental Protect	ion	L National Fore	, , ,	y 2025 Quarter IV	480,000.00 GEL			480,000.00 GEL	SIDA Swedish government	
7.2.7. Extension of protected areas network.	In 2024-2025, the network of protected areas will be extended with an area of 135,286 ha, Guria National Park (20,286 ha) and Samegrelo National Park (52,000 ha) and Zemo Svaneti National Park (63,000 ha).	Article 302; SDG1 (No poverty); SDG8 (Decent work and economic growth); SDG 15 (Life on Land).	The Parliament of Georgia has adopted three aws on the arrangement and management of Guria National Park, Samegrelo National Park and Zemo Svaneti National Park.	Annual Report of the Agency of Protected Areas  Law on arrangement and management of Guria National Park, Samegrelo National Park and Zemo Svaneti National Park.	Ministry of Environm and Agric	nental Protect		L Agency of Pr	otected	2025 Quarter IV	10,500.00			10,500.00 GEL	CNF/USF	
Objecti	ve 7.3	Develop forest management	system adequat	e to climate cha	nge challen	nges					·					
Outcome indicator of the objective 7.3.1:	Number of the forest-related projects that are intersectoral and created through interagency coordination			Baseline	Medium- term target	Medium- term target	Medium- term targe	Medium- term target	Final target	Sources of verific	Sources of verification					
					2022	2024	2026	30	2030 More than 30	Plenary report of	Annual report of the Ministry of Environmental Protection and Agriculture; Plenary report of the National Forest Program					
Outcome indicator of the objective 7.3.2:	Percentage share of the protected ar climate change mitigation measures	Year Value	0	2022 More than 65%	More than 80%	2026 More than 85%	2028 More tha 90%	2030 n 100%	Management plan	Management plans of the protected areas						
Outcome indicator of the objective 7.3.3:	Number of the gender-sensitive sust	Year Value	0	2022 15%	2024 30%	2026 40%	2028 50%	2030 More than 50%	_	Implementation report of the project "Enabling Implementation of Forest Sector Reform in Georgia to Reduce Emissions from Forest Degradation"					uce GHG	
Risk	Reduction of the state budget and/or	r other incomes.														
Activity	Short description	Links to EU-Georgia Association Agreement and SDGs	Output indic		Sources of verification		Responsible institution		titution	Period of implementation	Budget	Financing source				
												State		Other		Deficit
												Amount	Code	Amount	Organizatio n	_
7.3.1 Institutionalization of national forestry program.	The national forestry program will be fine-tuned as a mechanism for inter-agency coordination and community participation in forest-related decision-making process.	SDG 15 (Life on Land)	Until the end 2025, at least meetings dedicated to national fore program hav been conduct	Ministry of Environm the Protection Agriculture	ental n and	Ministry Environ Protecti Agricult	mental on and			2025 Quarter IV	Administrative costs					

7.3.2 Integration of gender issues	To refine the forest management	Association Agreement: Article	Methodological	Forest management	Ministry of	LEPL National Forestry	2025 Quarter	17,000 GEL		17,000 GEL	GCF,	
into forest management plans.	plans, the existing plans	302;	guidelines have	plans for Lanchkhuti,	Environmental	Agency	IV				German	i
	(Lanchkhuti, Chokhatauri,	SDG1 (No poverty); SDG8	been designed	Chokhatauri, Ozurgeti,	Protection and						German	1
	Ozurgeti, Akhmeta,	(Decent work and economic	and endorsed	Akhmeta, Tianeti,	Agriculture						government	1
	Dedoplistskaro-Sighnaghi forest	growth); SDG 15 (Life on Land).	with the aim of	Kvareli, Telavi, and								1
	districts) will be evaluated with		evaluating forest	Dedoplistskaro-								i
	regard of gender sensitivity in		management	Sighnaghi forest								1
	accordance with the pre-		plans and	districts.								1
	developed methodology and		integrating									1
	criteria, gender issues will be		gender issues									1
	taken into consideration when		into them.	Annual report of the								i l
	preparing forest management			LEPL National Forestry								1
	plans of Tianeti, Kvareli, Telavi		Until the end of	Agency								1
	forest districts.		the 2025, 8	1 igenc)								1
			forest									1
			management									1
			plans are gender									1
			sensitive.									